

Centre Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 Square Miles
 87,454 Population
 335 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Area Statistics

89 Square Miles
 104,360 Population

Service Consumption

24,594,251 Annual Passenger Miles (PMT)
 7,097,028 Annual Unlinked Trips (UPT)
 24,338 Average Weekday Unlinked Trips
 9,972 Average Saturday Unlinked Trips
 6,310 Average Sunday Unlinked Trips

Service Supplied

2,921,648 Annual Vehicle Revenue Miles (VRM)
 194,701 Annual Vehicle Revenue Hours (VRH)
 110 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30054
 Reporter Type: Full Reporter

Financial Information

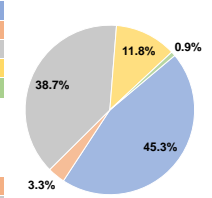
Sources of Operating Funds Expended

Fare Revenues	\$7,503,431	45.3%
Local Funds	\$553,316	3.3%
State Funds	\$6,401,427	38.7%
Federal Assistance	\$1,949,511	11.8%
Other Funds	\$141,173	0.9%
Total Operating Funds Expended	\$16,548,858	100.0%

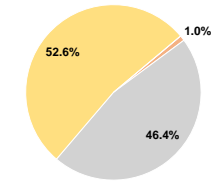
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,895	1.0%
State Funds	\$6,950,887	46.4%
Federal Assistance	\$7,890,330	52.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,988,112	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,560,037	76.1%
Materials and Supplies	\$1,712,404	10.4%
Purchased Transportation	\$763,543	4.6%
Other Operating Expenses	\$1,477,302	8.9%
Total Operating Expenses	\$16,513,286	100.0%
Reconciling OE Cash Expenditures	\$35,572	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

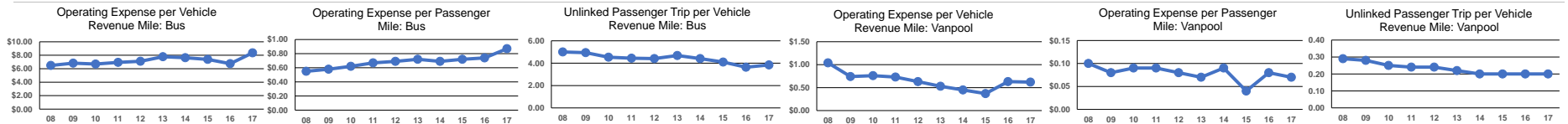
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$0	\$24,661	\$13,570,095	\$1,393,356	\$14,988,112
Vanpool	39	-	\$0	\$0	\$0	\$0	\$0
Total	99	11	\$0	\$24,661	\$13,570,095	\$1,393,356	\$14,988,112

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$987,120	\$96,023	\$0	237,576	34,508	272,702	18,197	0.0	11	11	0.0%	4.0
Bus	\$14,994,202	\$7,077,015	\$14,988,112	17,230,350	6,892,140	1,792,806	155,725	0.0	71	60	15.5%	9.0
Vanpool	\$531,964	\$330,393	\$0	7,126,325	170,380	856,140	20,779	0.0	42	39	7.1%	4.5
Total	\$16,513,286	\$7,503,431	\$14,988,112	24,594,251	7,097,028	2,921,648	194,701	0.0	124	110	11.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$54.25	Demand Response	\$4.15	\$28.61	0.1	1.9
Bus	\$8.36	\$96.29	Bus	\$0.87	\$2.18	3.8	44.3
Vanpool	\$0.62	\$25.60	Vanpool	\$0.07	\$3.12	0.2	8.2
Total	\$5.65	\$84.81	Total	\$0.67	\$2.33	2.4	36.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.