

Shenango Valley Shuttle Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 Square Miles
96,432 Population

Service Consumption

164,063 Annual Unlinked Trips (UPT)

Service Supplied

653,457 Annual Vehicle Revenue Miles (VRM)
41,213 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30055

Reporter Type: Reduced Reporter

Financial Information

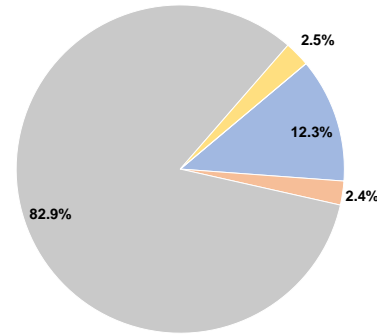
Sources of Operating Funds Expended

Fare Revenues	\$307,022	12.3%
Local Funds	\$58,841	2.4%
State Funds	\$2,071,945	82.9%
Federal Assistance	\$62,543	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,500,351	100.0%

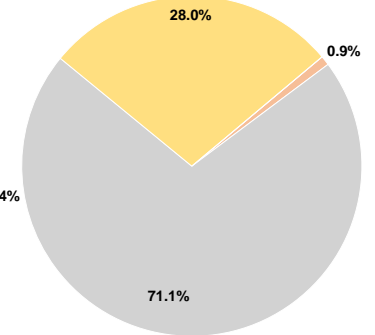
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,045	0.9%
State Funds	\$319,234	71.1%
Federal Assistance	\$125,476	28.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$448,755	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$1,698,027	\$252,082	\$290,452	89,207	501,740	29,164	3.6
Bus	5	-	\$802,324	\$54,940	\$158,303	74,856	151,717	12,049	7.8
Total	27	-	\$2,500,351	\$307,022	\$448,755	164,063	653,457	41,213	

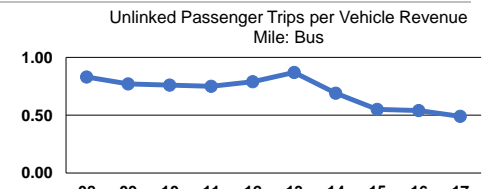
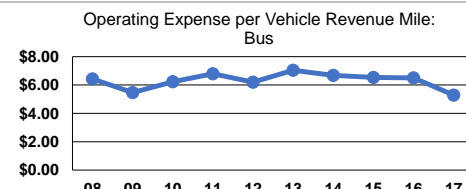
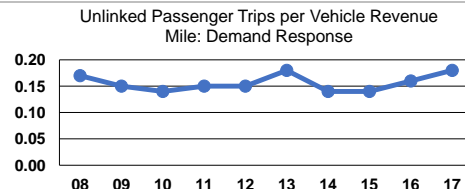
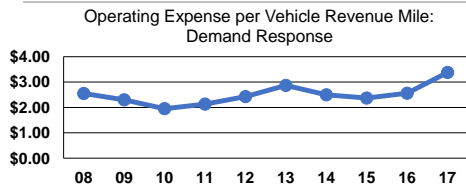
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$58.22
Bus	\$5.29	\$66.59
Total	\$3.83	\$60.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.03	0.2	3.1
Bus	\$10.72	0.5	6.2
Total	\$15.24	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.