## **Pennsylvania Department of Transportation**

2017 Annual Agency Profile

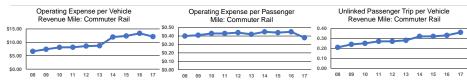
## **General Information Financial Information** Sources of Operating Funds Expended **Urbanized Area Statistics - 2010 Census Service Consumption Database Information Operating Funding Sources** Philadelphia, PA-NJ-DE-MD 133,551,060 Annual Passenger Miles (PMT) NTDID: 30057 Fare Revenues \$44,023,986 85.9% 1,539,164 Annual Unlinked Trips (UPT) 1,981 Square Miles Reporter Type: Full Reporter Local Funds \$0 0.0% 5,441,567 Population 4,782 Average Weekday Unlinked Trips State Funds \$7,220,575 14.1% 14 1% 5 Pop. Rank out of 498 UZAs 2,579 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 3,017 Average Sunday Unlinked Trips Other Funds \$0 0.0% 0 Pennsylvania Non-UZA, 91 Lancaster, PA, 86 Harrisburg, PA **Total Operating Funds Expended** \$51.244.561 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 85.9% 2,092 Square Miles 4,222,368 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 74,436 Annual Vehicle Revenue Hours (VRH) 3,371,466 Population Local Funds \$0 0.0% 40 Vehicles Operated in Maximum Service (VOMS) State Funds \$11,347,968 49.1% 40 Vehicles Available for Maximum Service (VAMS) 50.9% Federal Assistance \$11,763,580 Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$23,111,548 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 50.9% Purchased Revenue Systems and Facilities and Directly Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$11,708 0.0% Mode Commuter Rail 40 \$0 \$0 \$23,111,548 \$0 \$23,111,548 Materials and Supplies \$11 0.0% Total 40 \$0 \$0 \$23,111,548 \$0 \$23,111,548 Purchased Transportation \$51,232,820 100.0% Other Operating Expenses 0.0% \$22 49.1% **Total Operating Expenses** \$51.244.561 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years <sup>a</sup>
Commuter Rail	\$51,244,561	\$44,023,986	\$23,111,548	133,551,060	1,539,164	4,222,368	74,436	144.4	40	40	0.0%	0.0
Total	\$51,244,561	\$44,023,986	\$23,111,548	133,551,060	1,539,164	4,222,368	74,436	144.4	40	40	0.0%	

(Reported Separately)

\$0

**Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Rail \$12.14 \$688,44 Commuter Rail \$0.38 \$33.29 0.4 20.7 Total \$12.14 \$688.44 Total \$0.38 \$33.29 0.4 20.7



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.