City of Fairfax CUE Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census Washington, DC-VA-MD

1,322 Square Miles

4,586,770 Population 8 Pop. Rank out of 498 UZAs

Service Consumption

2,188,879 Annual Passenger Miles (PMT)

645,687 Annual Unlinked Trips (UPT) 2,275 Average Weekday Unlinked Trips

797 Average Saturday Unlinked Trips

467 Average Sunday Unlinked Trips

Database Information NTDID: 30058

Reporter Type: Full Reporter

State Funds Federal Assistance Other Funds **Total Operating Funds Expended**

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Fare Revenues

Local Funds

Sources of Operating Funds Expended \$1,221,573 36.0% \$1,730,283 51.0% \$438,467 12.9% \$0 0.0% 0.1% \$2,835 \$3,393,158 100.0%

Financial Information

\$0

\$0

\$0

\$0

\$0

\$0

Operating Funding Sources

12.9% 0.1% 36.0%

Service Area Statistics

6 Square Miles 22,565 Population

Service Supplied

Vehicles Operated

437,074 Annual Vehicle Revenue Miles (VRM)

33,412 Annual Vehicle Revenue Hours (VRH)

- 8 Vehicles Operated in Maximum Service (VOMS)
- 12 Vehicles Available fo

Modal Charac

or Maximum	Service (VAMS)
cteristics	
	Uses of Capital Funds

Summary of Operating Expenses (OE)

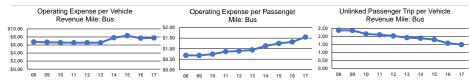
Sources of Capital Funds Expended

Salary, Wages, Benefits	\$2,793,990	82.3%
Materials and Supplies	\$413,872	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$185,296	5.5%
Total Operating Expenses	\$3,393,158	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Modal Overview	in Maximun		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	. 8	•	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Bus	\$3,393,158	\$1,221,573	\$0	2,188,879	645,687	437,074	33,412	0.0	12	8	33.3%	5.0
Total	\$3,393,158	\$1,221,573	\$0	2,188,879	645,687	437,074	33,412	0.0	12	8	33.3%	

Performance Measures	Service	Efficiency			Service Effecti	iveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.76	\$101.56	Bus	\$1.55	\$5.26	1.5	19.3
Total	\$7.76	\$101.56	Total	\$1.55	\$5.26	1.5	19.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.