

# Potomac and Rappahannock Transportation Commission

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 231 Fredericksburg, VA, 0 Virginia Non-UZA

### Service Area Statistics

361 Square Miles  
 454,096 Population

### Service Consumption

106,900,626 Annual Passenger Miles (PMT)  
 3,862,646 Annual Unlinked Trips (UPT)  
 15,091 Average Weekday Unlinked Trips  
 1,365 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

12,725,331 Annual Vehicle Revenue Miles (VRM)  
 405,102 Annual Vehicle Revenue Hours (VRH)  
 609 Vehicles Operated in Maximum Service (VOMS)  
 902 Vehicles Available for Maximum Service (VAMS)

### Database Information

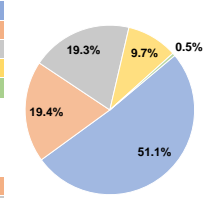
NTDID: 30070  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$21,309,173	51.1%
Local Funds	\$8,077,229	19.4%
State Funds	\$8,040,964	19.3%
Federal Assistance	\$4,054,918	9.7%
Other Funds	\$222,696	0.5%
<b>Total Operating Funds Expended</b>	<b>\$41,704,980</b>	<b>100.0%</b>

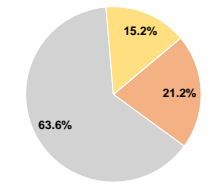
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$831,067	21.2%
State Funds	\$2,499,243	63.6%
Federal Assistance	\$598,793	15.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,929,103</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,030,896	13.9%
Materials and Supplies	\$2,287,463	6.3%
Purchased Transportation	\$23,795,894	65.9%
Other Operating Expenses	\$4,985,751	13.8%
<b>Total Operating Expenses</b>	<b>\$36,100,004</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,604,976	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	92	\$3,293,902	\$453,945	\$86,959	\$29,609	\$3,864,415	
Bus	-	36	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	481	\$0	\$64,688	\$0	\$0	\$64,688	
<b>Total</b>	<b>-</b>	<b>609</b>	<b>\$3,293,902</b>	<b>\$518,633</b>	<b>\$86,959</b>	<b>\$29,609</b>	<b>\$3,929,103</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$15,680,277	\$9,487,838	\$3,864,415	38,055,381	1,527,715	1,771,470	68,289	0.0	99	92	7.1%	10.3
Bus	\$14,603,402	\$1,628,176	\$0	9,706,572	1,042,908	1,174,185	78,830	0.0	45	36	20.0%	9.0
Vanpool	\$5,816,325	\$10,193,159	\$64,688	59,138,673	1,292,023	9,779,676	257,983	0.0	758	481	36.5%	5.4
<b>Total</b>	<b>\$36,100,004</b>	<b>\$21,309,173</b>	<b>\$3,929,103</b>	<b>106,900,626</b>	<b>3,862,646</b>	<b>12,725,331</b>	<b>405,102</b>	<b>0.0</b>	<b>902</b>	<b>609</b>	<b>32.5%</b>	

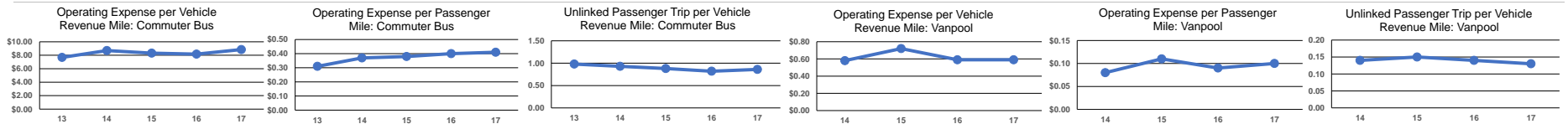
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.85	\$229.62
Bus	\$12.44	\$185.25
Vanpool	\$0.59	\$22.55
<b>Total</b>	<b>\$2.84</b>	<b>\$89.11</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$10.26	0.9	22.4
Bus	\$1.50	\$14.00	0.9	13.2
Vanpool	\$0.10	\$4.50	0.1	5.0
<b>Total</b>	<b>\$0.34</b>	<b>\$9.35</b>	<b>0.3</b>	<b>9.5</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.