

Transit Services of Frederick County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

18 Square Miles
 70,060 Population

Service Consumption

3,968,431 Annual Passenger Miles (PMT)
 636,862 Annual Unlinked Trips (UPT)
 2,273 Average Weekday Unlinked Trips
 1,077 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,125,717 Annual Vehicle Revenue Miles (VRM)
 81,873 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30072
 Reporter Type: Full Reporter

Financial Information

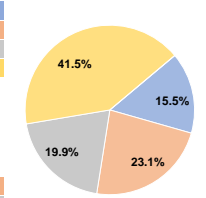
Sources of Operating Funds Expended

Fare Revenues	\$1,008,991	15.5%
Local Funds	\$1,499,063	23.1%
State Funds	\$1,291,419	19.9%
Federal Assistance	\$2,698,503	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,497,976	100.0%

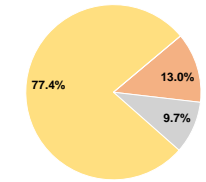
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,244	13.0%
State Funds	\$76,347	9.7%
Federal Assistance	\$610,772	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,363	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,703,688	72.4%
Materials and Supplies	\$910,837	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$883,451	13.6%
Total Operating Expenses	\$6,497,976	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$438,465	\$350,898	\$0	\$0	\$789,363	
Total	36	-	\$438,465	\$350,898	\$0	\$0	\$789,363	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,811,481	\$462,139	\$0	635,622	65,528	471,420	23,195	0.0	18	18	0.0%	3.7
Bus	\$4,686,495	\$546,852	\$789,363	3,332,809	571,334	654,297	58,678	0.0	31	18	41.9%	8.1
Total	\$6,497,976	\$1,008,991	\$789,363	3,968,431	636,862	1,125,717	81,873	0.0	49	36	26.5%	

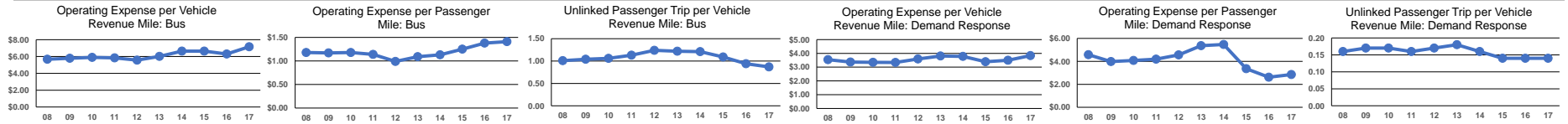
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$78.10
Bus	\$7.16	\$79.87
Total	\$5.77	\$79.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$27.64	0.1	2.8
Bus	\$1.41	\$8.20	0.9	9.7
Total	\$1.64	\$10.20	0.6	7.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.