

**General Information**

**Urbanized Area Statistics - 2010 Census**

Williamsburg, VA  
 56 Square Miles  
 75,689 Population  
 371 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA, 34 Virginia Beach, VA

**Service Consumption**

6,181,595 Annual Passenger Miles (PMT)  
 2,474,205 Annual Unlinked Trips (UPT)  
 7,991 Average Weekday Unlinked Trips  
 6,069 Average Saturday Unlinked Trips  
 1,922 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30076  
 Reporter Type: Full Reporter

**Service Area Statistics**

144 Square Miles  
 153,600 Population

**Service Supplied**

1,357,642 Annual Vehicle Revenue Miles (VRM)  
 92,229 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

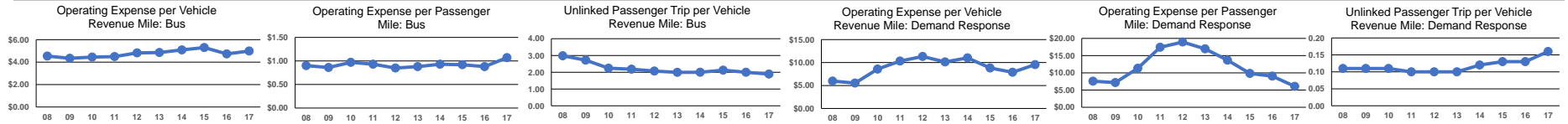
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	11	\$2,413,466	\$46,905	\$12,798	\$142,820	\$2,615,989	
<b>Total</b>	<b>24</b>	<b>11</b>	<b>\$2,413,466</b>	<b>\$46,905</b>	<b>\$12,798</b>	<b>\$142,820</b>	<b>\$2,615,989</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$534,271	\$20,724	\$0	87,677	9,133	56,016	2,977	0.0	5	4	20.0%	6.0
Bus	\$6,492,296	\$874,560	\$2,615,989	6,093,918	2,465,072	1,301,626	89,252	0.0	40	31	22.5%	8.9
<b>Total</b>	<b>\$7,026,567</b>	<b>\$895,284</b>	<b>\$2,615,989</b>	<b>6,181,595</b>	<b>2,474,205</b>	<b>1,357,642</b>	<b>92,229</b>	<b>0.0</b>	<b>45</b>	<b>35</b>	<b>22.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	\$179.47	\$6.09	\$58.50	0.2	3.1
Bus	\$4.99	\$72.74	\$1.07	\$2.63	1.9	27.6
<b>Total</b>	<b>\$5.18</b>	<b>\$76.19</b>	<b>\$1.14</b>	<b>\$2.84</b>	<b>1.8</b>	<b>26.8</b>



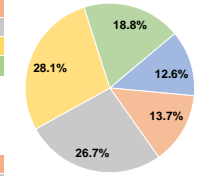
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$895,284	12.6%
Local Funds	\$978,377	13.7%
State Funds	\$1,901,085	26.7%
Federal Assistance	\$2,002,568	28.1%
Other Funds	\$1,338,853	18.8%
<b>Total Operating Funds Expended</b>	<b>\$7,116,167</b>	<b>100.0%</b>

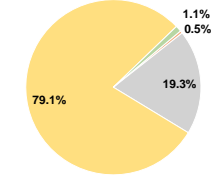
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,659	0.5%
State Funds	\$505,171	19.3%
Federal Assistance	\$2,069,468	79.1%
Other Funds	\$28,691	1.1%
<b>Total Capital Funds Expended</b>	<b>\$2,615,989</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,229,926	46.0%
Materials and Supplies	\$647,690	9.2%
Purchased Transportation	\$1,791,529	25.5%
Other Operating Expenses	\$1,357,422	19.3%
<b>Total Operating Expenses</b>	<b>\$7,026,567</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$89,600	
Purchased Transportation (Reported Separately)	\$0	