

Borough of Pottstown - Pottstown Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption

287,859 Annual Passenger Miles (PMT)
 244,059 Annual Unlinked Trips (UPT)
 792 Average Weekday Unlinked Trips
 733 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 54,000 Population

Service Supplied

274,781 Annual Vehicle Revenue Miles (VRM)
 21,912 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$134,812	\$134,812	
Total	-	6	\$0	\$0	\$0	\$134,812	\$134,812	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$187,718	\$24,237	\$0	15,379	6,136	13,549	2,798	0.0	2	1	50.0%	13.0
Bus	\$1,828,234	\$289,344	\$134,812	272,480	237,923	261,232	19,114	0.0	7	5	28.6%	14.2
Total	\$2,015,952	\$313,581	\$134,812	287,859	244,059	274,781	21,912	0.0	9	6	33.3%	

Performance Measures

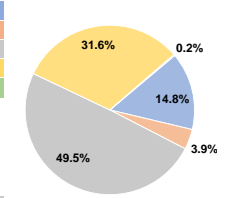
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.85	\$67.09	\$12.21	\$30.59	0.5	2.2
Bus	\$7.00	\$95.65	\$6.71	\$7.68	0.9	12.4
Total	\$7.34	\$92.00	\$7.00	\$8.26	0.9	11.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$313,581	14.8%
Local Funds	\$81,443	3.9%
State Funds	\$1,046,328	49.5%
Federal Assistance	\$667,922	31.6%
Other Funds	\$4,812	0.2%
Total Operating Funds Expended	\$2,114,086	100.0%

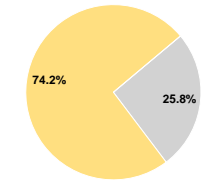
Operating Funding Sources



Sources of Capital Funds Expended

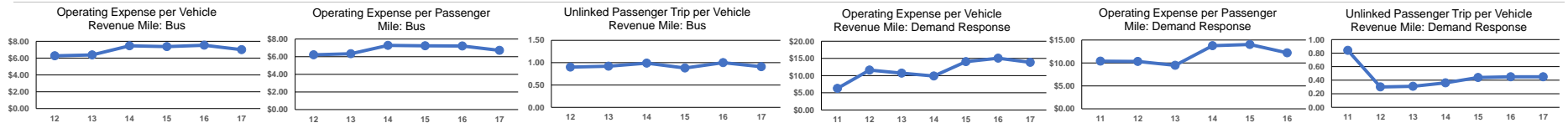
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,812	25.8%
Federal Assistance	\$100,000	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,812	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$164,614	8.2%
Materials and Supplies	\$151,167	7.5%
Purchased Transportation	\$1,661,861	82.4%
Other Operating Expenses	\$38,310	1.9%
Total Operating Expenses	\$2,015,952	100.0%
Reconciling OE Cash Expenditures	\$98,134	
Purchased Transportation (Reported Separately)	\$0	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.