http://www.spcregion.org/

112 Washington Place Suite 500 Pittsburgh, PA 15219-3451

Southwestern Pennsylvania Commission 2017 Annual Agency Profile

| | | | General Info | rmation | | | | | | | Financial I | nf <mark>orm</mark> at | ion | |
|---|---|---|---------------------|--|---------------------------------------|------------------|-----------------------|---|--------------|--------------------|--|------------------------|--------------------|-------------------------------|
| Pittsburgh, PA 5,681,307 905 Square Miles 204,950 | | Service Cor 5.681.307 | nsumption | Miles (PMT) | Database Information NTDID: 30078 | | | Sources of Operating Funds I Fare Revenues | | | Funds Expended \$481,556 | 50.2% | | unding Sourc |
| | | 204,950 Annual Unlinked Trips (UPT) 804 Average Weekday Unlinked Trips | | | Reporter Type: Full Reporter | | | Local Funds | | \$0 | 0.0% | _ | | |
| | | | | | | | · | | S | State Funds | \$0 | | | 9.8% |
| 27 Pop. Rank out | of 498 UZAs | 0 A | verage Saturday | Unlinked Trips | | | | | Federal | Assistance | \$383,521 | 40.0% | | 0.07 |
| Other UZAs Served | | 0 A | verage Sunday U | nlinked Trips | | | | | 0 | ther Funds | \$94,255 | 9.8% | 40.0% | |
| 0 Pennsylvania Non-UZA | | | | | | | | Total | Operating I | Funds Expended | \$959,332 | 100.0% | | |
| Service Area Statistics | | Service S | Supplied | | | | | | So | urces of Capital | Funds Expended | | | 50.2% |
| 833 Square Miles | | | | venue Miles (VRM) | | | | | | Revenues | \$0 | | | 30.276 |
| 1,614,197 Population | | 23,702 Annual Vehicle Revenue Hours (VRH) | | | | | | Local Funds | | | \$0 | | | |
| ., | 57 Vehicles Operated in Maximum Service (VOMS | | | | MS) | | State Funds | | \$0 | | | | | |
| | | | | for Maximum Servic | | | | | | Assistance | \$0 | | | |
| | | | | | - (| | | | | ther Funds | \$0 | | | |
| | | Modal Characteristics | | | | | | Total Capital Funds Expended | | | \$0 | | | |
| Modal Overview | Vehicles O in Maximun | | | Use | s of Capital Funds | | | Summary of Operating Expenses (OE) | | | | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | | | ······································ | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | S | alary, Wage | s. Benefits | \$71,234 | 10.2% | | |
| Vanpool | • • | . 57 | \$0 | \$0 | \$0 | \$0 | \$0 | | Materials an | | \$0 | 0.0% | | |
| Total | | 57 | \$0 | | \$0 | \$0 | \$0 | Purchased Transportation | | \$481,556 | 69.1% | | | |
| | | | | | | | | Othe | er Operating | Expenses | \$144,149 | 20.7% | | |
| | | | | | | | | | Total Ope | rating Expenses | \$696,939 | 100.0% | | |
| | | | | | | | | Reconciling (| DE Cash Ex | penditures | \$262,393 | | | |
| | | | | | | | | | chased Trai | | | | | |
| | | | | | | | | (Reported Separately) | | \$0 | | | | |
| Operation Characteristics | | | | | | | | Fixed Guideway Vehicles Available | | | | | | Average |
| | Operating | | Uses of | Annual | Annual | | | Directional for Maximu | | for Maximum | Vehicles Operated | | Percent | Fleet Age in |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | | | in Maximum Service | S | pare Vehicles | Years ^a | |
| Vanpool | \$696,939 | \$481,556 | \$0 | 5,681,307 | 204,950 | 929,610 | 23,702 | | 0.0 | 71 | 57 | | 19.7% | 2.4 |
| Total | \$696,939 | \$481,556 | \$0 | 5,681,307 | 204,950 | 929,610 | 23,702 | | 0.0 | 71 | 57 | | 19.7% | |
| Performance Measures | | vice Efficiency | | | | | Service Effectiveness | | | | | | | |
| M | | ating Expenses per hicle Revenue Mile | | ting Expenses per icle Revenue Hour | | Mode | Operating Ex | | | ng Expenses per | Unlinked Vehicle Reve | | | ked Trips per levenue Hour |
| Mode | ve | | ven | | | | Pas | senger Mile | Unlinked | Passenger Trip | Vehicle Reve | | Venicle F | |
| Vanpool Total | | \$0.75 \$0.75 | | \$29.40 \$29.40 | | Vanpool Total | | \$0.12 \$0.12 | | \$3.40 \$3.40 | | 0.2 | | 8.6 8.6 |
| Total | | \$0.75 | | \$29.40 | | Total | | φ 0.12 | | \$3.40 | | 0.2 | | 0.0 |
| Operating Expense per Vehic Revenue Mile: Vanpool | cle | Operating Expense p Mile: Vanp | | | enger Trip per Vehic Mile: Vanpool | le | | | | | | | | |
| .50 | \$0.30 | | | 0.40 | | | | | | | | | | |
| .00 | \$0.20 | | | 0.30 | | | | | | | | | | |
| .50 | | · · · | | 0.20 | | | | | | | | | | |
| .50 | \$0.10 | | | 0.10 | | | | | | | | | | |
| .00 | \$0.00 | | | 0.00 | | | | | | | | | | |
| 08 09 10 11 12 13 14 1 | 5 16 17 | 08 09 10 11 12 13 | 14 15 16 17 | 08 09 10 11 | 12 13 14 15 | 16 17 | | | | | | | | |

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.