

Arlington Transit - Arlington County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

7,842,174 Annual Passenger Miles (PMT)
 3,507,219 Annual Unlinked Trips (UPT)
 11,883 Average Weekday Unlinked Trips¹
 5,055 Average Saturday Unlinked Trips¹
 3,374 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30080
 Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
 222,800 Population

Service Supplied

2,465,826 Annual Vehicle Revenue Miles (VRM)
 222,678 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

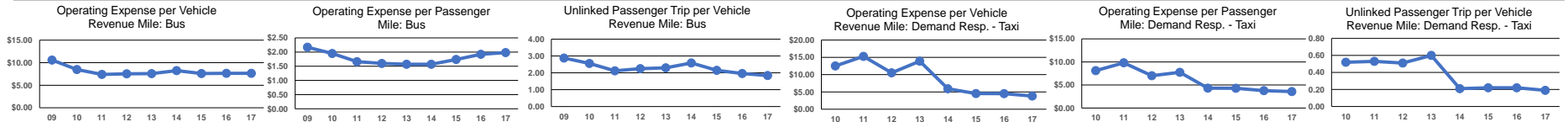
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	48	\$215,881	\$299,304	\$10,930,941	\$2,125,788	\$13,571,914	
Total	-	87	\$215,881	\$299,304	\$10,930,941	\$2,125,788	\$13,571,914	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,764,251	\$325,346	\$0	360,979	44,227	308,201	34,220	0.0	17	14	17.7%	2.9
Demand Response - Taxi	\$1,184,832	\$319,756	\$0	330,913	58,096	310,134	13,605	0.0	25	25	0.0%	0.0
Bus	\$14,128,022	\$3,905,132	\$13,571,914	7,150,282	3,404,896	1,847,491	174,853	0.0	65	48	26.2%	6.1
Total	\$17,077,105	\$4,550,234	\$13,571,914	7,842,174	3,507,219	2,465,826	222,678	0.0	107	87	18.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$51.56	\$4.89	\$39.89	0.1	1.3
Demand Response - Taxi	\$3.82	\$87.09	\$3.58	\$20.39	0.2	4.3
Bus	\$7.65	\$80.80	\$1.98	\$4.15	1.8	19.5
Total	\$6.93	\$76.69	\$2.18	\$4.87	1.4	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

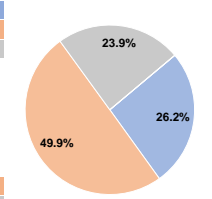
Sources of Operating Funds Expended

Fare Revenues	\$4,550,234	26.2%
Local Funds	\$8,678,595	49.9%
State Funds	\$4,151,903	23.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,380,732	100.0%

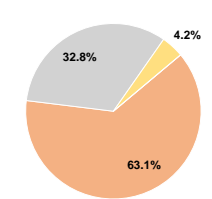
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,557,687	63.1%
State Funds	\$4,448,541	32.8%
Federal Assistance	\$565,686	4.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,571,914	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,715,808	10.0%
Materials and Supplies	\$768,240	4.5%
Purchased Transportation	\$13,390,091	78.4%
Other Operating Expenses	\$1,202,966	7.0%
Total Operating Expenses	\$17,077,105	100.0%
Reconciling OE Cash Expenditures	\$303,627	
Purchased Transportation (Reported Separately)	\$0	