

Loudoun County Commuter Bus Service - Office of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 42,713,783 Annual Passenger Miles (PMT)
 1,752,081 Annual Unlinked Trips (UPT)
 6,898 Average Weekday Unlinked Trips
 388 Average Saturday Unlinked Trips
 74 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 3,066,062 Annual Vehicle Revenue Miles (VRM)
 137,270 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

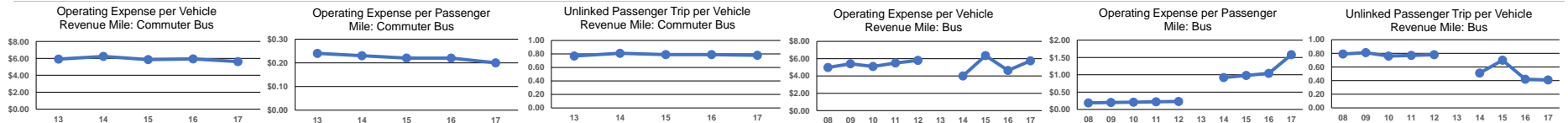
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	50	\$1,700,720	\$174,000	\$0	\$0	\$1,874,720	
Bus	-	46	\$8,938,960	\$400,000	\$0	\$0	\$9,338,960	
Total	-	96	\$10,639,680	\$574,000	\$0	\$0	\$11,213,680	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,426,224	\$8,721,817	\$1,874,720	36,368,523	1,036,731	1,320,977	40,989	0.0	62	50	19.4%	8.5
Bus	\$10,043,998	\$861,618	\$9,338,960	6,345,260	715,350	1,745,085	96,281	0.0	54	46	14.8%	3.6
Total	\$17,470,222	\$9,583,435	\$11,213,680	42,713,783	1,752,081	3,066,062	137,270	0.0	116	96	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.62	\$181.18	Commuter Bus	\$0.20	\$7.16	0.8	25.3
Bus	\$5.76	\$104.32	Bus	\$1.58	\$14.04	0.4	7.4
Total	\$5.70	\$127.27	Total	\$0.41	\$9.97	0.6	12.8



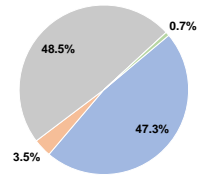
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,583,435	47.3%
Local Funds	\$704,991	3.5%
State Funds	\$9,811,698	48.5%
Federal Assistance	\$0	0.0%
Other Funds	\$149,424	0.7%
Total Operating Funds Expended	\$20,249,548	100.0%

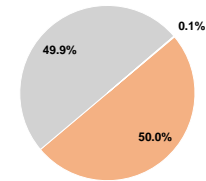
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,603,376	50.0%
State Funds	\$5,595,584	49.9%
Federal Assistance	\$0	0.0%
Other Funds	\$14,720	0.1%
Total Capital Funds Expended	\$11,213,680	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$693,623	4.0%
Materials and Supplies	\$1,244,349	7.1%
Purchased Transportation	\$15,086,875	86.4%
Other Operating Expenses	\$445,375	2.5%
Total Operating Expenses	\$17,470,222	100.0%
Reconciling OE Cash Expenditures	\$2,779,326	
Purchased Transportation (Reported Separately)	\$0	