

Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs
Other UZAs Served
 371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption

81,471,336 Annual Passenger Miles (PMT)
 14,752,263 Annual Unlinked Trips (UPT)
 48,582 Average Weekday Unlinked Trips
 31,450 Average Saturday Unlinked Trips
 14,157 Average Sunday Unlinked Trips

Database Information

NTDID: 30083
 Reporter Type: Full Reporter

Service Area Statistics

428 Square Miles
 1,141,651 Population

Service Supplied

15,342,360 Annual Vehicle Revenue Miles (VRM)
 1,116,564 Annual Vehicle Revenue Hours (VRH)
 375 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

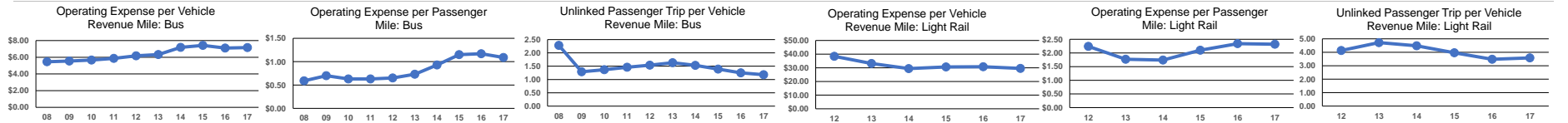
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	103	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$2,042,772	\$0	\$0	\$0	\$2,042,772	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	227	-	\$2,352,731	\$0	\$294,682	\$82,603	\$2,730,016	
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0	
Total	233	142	\$4,395,503	\$0	\$294,682	\$82,603	\$4,772,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,932,249	\$1,106,679	\$0	3,115,549	365,610	3,804,596	239,679	0.0	109	103	5.5%	2.0
Ferryboat	\$1,590,799	\$288,395	\$2,042,772	213,395	295,983	18,972	6,612	2.9	4	3	25.0%	23.3
Light Rail	\$11,609,880	\$1,379,349	\$0	5,005,506	1,405,330	392,768	29,868	14.8	9	6	33.3%	8.0
Bus	\$76,045,680	\$12,896,637	\$2,730,016	69,866,663	12,586,719	10,624,169	827,021	0.0	279	227	18.6%	9.8
Vanpool	\$373,292	\$308,240	\$0	3,270,223	98,621	501,855	13,384	0.0	41	36	12.2%	1.5
Total	\$99,551,900	\$15,979,300	\$4,772,788	81,471,336	14,752,263	15,342,360	1,116,564	17.7	442	375	15.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.61	\$41.44	\$3.19	\$27.17	0.1	1.5
Ferryboat	\$83.85	\$240.59	\$7.45	\$5.37	15.6	44.8
Light Rail	\$29.56	\$388.71	\$2.32	\$8.26	3.6	47.1
Bus	\$7.16	\$91.95	\$1.09	\$6.04	1.2	15.2
Vanpool	\$0.74	\$27.89	\$0.11	\$3.79	0.2	7.4
Total	\$6.49	\$89.16	\$1.22	\$6.75	1.0	13.2



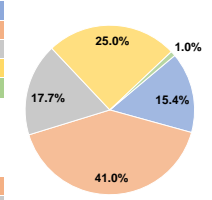
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,979,300	15.4%
Local Funds	\$42,492,830	41.0%
State Funds	\$18,384,909	17.7%
Federal Assistance	\$25,901,257	25.0%
Other Funds	\$988,465	1.0%
Total Operating Funds Expended	\$103,746,761	100.0%

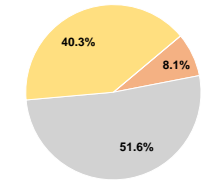
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$384,833	8.1%
State Funds	\$2,464,655	51.6%
Federal Assistance	\$1,923,300	40.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,772,788	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,517,420	63.8%
Materials and Supplies	\$11,101,816	11.2%
Purchased Transportation	\$9,496,613	9.5%
Other Operating Expenses	\$15,436,051	15.5%
Total Operating Expenses	\$99,551,900	100.0%
Reconciling OE Cash Expenditures	\$4,194,861	
Purchased Transportation (Reported Separately)	\$0	