http://www.princegeorgescountymd.gov/ 9400 Peppercorn Place Suite #320 Largo, MD 20774

Prince George's County Transit 2017 Annual Agency Profile

			General Info	rmation							Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Washington, DC-VA-MD		Service Consumption 23,605,807 Annual Passenger Miles (PMT)			Database Information NTDID: 30085				Sources of Operating Funds Expe Fare Revenues \$1.6			5.4%	Operating F	Funding Sour
1,322 Square Mi	les		Annual Unlinked Ti			Reporter Type:				cal Funds	\$14,865,031	48.7%		
4,586,770 Population		12,062 Average Weekday Unlinked Trips			She was a stress			State Funds		\$11,475,994	37.6%		0.001	
	out of 498 UZAs		Average Saturday						Federal	Assistance	\$2,525,381	8.3%	37.6%	8.3%
Other UZAs Served			Average Sunday U						0	ther Funds	\$0	0.0%	31.0%	
0 Maryland Non-UZA			therage canady of	initiou rripo				Total		Funds Expended	\$30,513,551	100.0%		
Service Area Statistics		Service					Sources of Capital Fund							
487 Square Mi	les	3,354,752 Annual Vehicle Revenue Miles (VRM) 253,380 Annual Vehicle Revenue Hours (VRH) 116 Vehicles Operated in Maximum Service								Revenues	\$0	0.0%		48.7%
908.049 Populatio										ocal Funds	\$310,084	100.0%		
300,043 1 000100						(VOMS)			State Funds		\$310,004	0.0%		
				for Maximum Service						Assistance	\$0 \$0	0.0%		
		145	venicies Available							ther Funds	\$0 \$0	0.0%	Capital Fun	ding Sources
			Modal Chara	cteristics				То	tal Capital I	Funds Expended	\$310,084	100.0%		
Modal Overview	Vehicles C in Maximur			Use	s of Capital Funds			Summary of Operating			ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		alary, Wage		\$3,001,428	9.9%		
Demand Response	40		\$0	\$120,000	\$0	\$0	\$120,000		Materials an		\$2,221,423	7.3%		
Bus	-	76	\$0	\$28,750	\$0	\$161,334	\$190,084		rchased Tra		\$24,123,020	79.6%	100.0%	
Total	40	76	\$0	\$148,750	\$0	\$161,334	\$310,084	Oth	er Operating		\$972,266	3.2%	100.0 %	
										rating Expenses	\$30,318,137	100.0%		
								Reconciling			\$195,414			
								Pu	rchased Tra (Reported S		\$0			
									(Reported C	separately)	φU			
Operation Characteristic	cs							Fixed G	uideway V	ehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dir	ectional	for Maximum	Vehicles Operated		Percent	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles		in Maximum Service	Sp	are Vehicles	Years
Demand Response	\$3,351,552	\$41,674	\$120,000	369,417	114,837	297,392	22,695		0.0	52	40		23.1%	8.1
Bus	\$26,966,585	\$1,605,471	\$190,084	23,236,390	2,958,980	3,057,360	230,685		0.0	93	76		18.3%	7.3
Total	\$30,318,137	\$1,647,145	\$310,084	23,605,807	3,073,817	3,354,752	253,380		0.0	145	116		20.0%	
Performance Measures		Service Efficiency							Service Effective			veness		
		ating Expenses per		ating Expenses per			Operating Ex			ng Expenses per	Unlinked			ked Trips per
Mode	Ve	ehicle Revenue Mile	Veh	icle Revenue Hour		Mode		senger Mile	Unlinke	Passenger Trip	Vehicle Rev		Vehicle F	Revenue Hour
Demand Response		\$11.27		\$147.68		Demand Response	e	\$9.07		\$29.19		0.4		5.1
Bus		\$8.82		\$116.90		Bus		\$1.16		\$9.11		1.0		12.8
Total		\$9.04		\$119.65		Total		\$1.28		\$9.86		0.9		12.1
Operating Expense per Revenue Mile: Bu		Operating Expense Mile: Bu			enger Trip per Vehic nue Mile: Bus		Operating Expense pe evenue Mile: Demand		C	perating Expense p Mile: Demand R			assenger Trip p /lile: Demand R	
5.00	\$2.50	111101 20		2.00		\$15.00	evenue mile. Demand	response	_ \$10.00	inito. Domana re	0.60	Revenuer		
10.00	\$2.00			1.50		\$10.00			\$8.00		0.40		- hand	
	\$1.00			1.00		•••			\$4.00		0.20			
5.00	\$0.50			0.50		\$5.00			\$2.00		0.20			
0.00	\$0.00			0.00		\$0.00			\$0.00 L	-	0.00	08 09 10	11 12 13 14	15 16 17
08 09 10 11 12 13	14 15 16 17	08 09 10 11 12 1	3 14 15 16 17	11 10 פיט איט	12 13 14 15	16 17 08	09 10 11 12 13	14 15 16 17	08	09 10 11 12 13	14 15 16 17	00 09 10	11 12 13 14	15 16 17
tes:														

Notes: *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.