

Prince George's County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 Square Miles
 908,049 Population

Service Consumption

23,605,807 Annual Passenger Miles (PMT)
 3,073,817 Annual Unlinked Trips (UPT)
 12,062 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,354,752 Annual Vehicle Revenue Miles (VRM)
 253,380 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30085
 Reporter Type: Full Reporter

Modal Characteristics

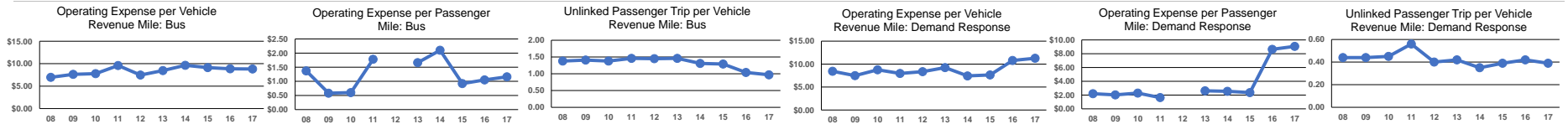
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 40 | - | \$0 | \$120,000 | \$0 | \$0 | \$120,000 | |
| Bus | - | 76 | \$0 | \$28,750 | \$0 | \$161,334 | \$190,084 | |
| Total | 40 | 76 | \$0 | \$148,750 | \$0 | \$161,334 | \$310,084 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$3,351,552 | \$41,674 | \$120,000 | 369,417 | 114,837 | 297,392 | 22,695 | 0.0 | 52 | 40 | 23.1% | 8.1 |
| Bus | \$26,966,585 | \$1,605,471 | \$190,084 | 23,236,390 | 2,958,980 | 3,057,360 | 230,685 | 0.0 | 93 | 76 | 18.3% | 7.3 |
| Total | \$30,318,137 | \$1,647,145 | \$310,084 | 23,605,807 | 3,073,817 | 3,354,752 | 253,380 | 0.0 | 145 | 116 | 20.0% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$11.27 | \$147.68 | Demand Response | \$9.07 | \$29.19 | 0.4 | 5.1 |
| Bus | \$8.82 | \$116.90 | Bus | \$1.16 | \$9.11 | 1.0 | 12.8 |
| Total | \$9.04 | \$119.65 | Total | \$1.28 | \$9.86 | 0.9 | 12.1 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$1,647,145 | 5.4% |
| Local Funds | \$14,865,031 | 48.7% |
| State Funds | \$11,475,994 | 37.6% |
| Federal Assistance | \$2,525,381 | 8.3% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$30,513,551 | 100.0% |

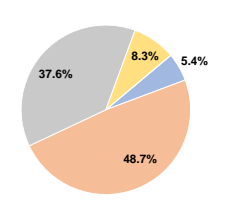
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$310,084 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$310,084 | 100.0% |

Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$3,001,428 | 9.9% |
| Materials and Supplies | \$2,221,423 | 7.3% |
| Purchased Transportation | \$24,123,020 | 79.6% |
| Other Operating Expenses | \$972,266 | 3.2% |
| Total Operating Expenses | \$30,318,137 | 100.0% |
| Reconciling OE Cash Expenditures | \$195,414 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

