

Fayette Area Coordinated Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Consumption

3,085,695 Annual Passenger Miles (PMT)
263,823 Annual Unlinked Trips (UPT)
937 Average Weekday Unlinked Trips
371 Average Saturday Unlinked Trips
93 Average Sunday Unlinked Trips

Database Information

NTDID: 30087
Reporter Type: Full Reporter

Service Area Statistics

812 Square Miles
136,606 Population

Service Supplied

1,355,651 Annual Vehicle Revenue Miles (VRM)
66,646 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

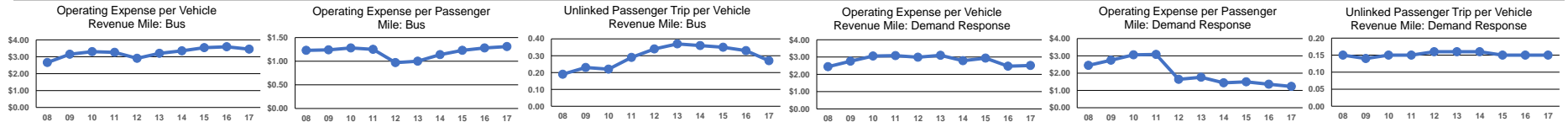
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	19	2	\$496,431	\$25,421	\$165,866	\$0	\$687,718	
Bus	7	3	\$0	\$105,178	\$295,180	\$0	\$400,358	
Total	26	5	\$496,431	\$130,599	\$461,046	\$0	\$1,088,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,062,994	\$130,012	\$687,718	1,682,454	119,552	822,326	40,456	0.0	25	21	16.0%	4.2
Bus	\$1,841,547	\$177,644	\$400,358	1,403,241	144,271	533,325	26,190	0.4	10	10	0.0%	6.9
Total	\$3,904,541	\$307,656	\$1,088,076	3,085,695	263,823	1,355,651	66,646	0.4	35	31	11.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.51	\$50.99	\$1.23	\$17.26
Bus	\$3.45	\$70.31	\$1.31	\$12.76
Total	\$2.88	\$58.59	\$1.27	\$14.80



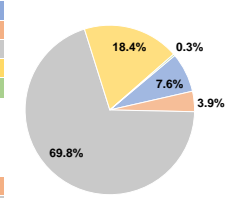
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$307,656	7.6%
Local Funds	\$158,119	3.9%
State Funds	\$2,841,359	69.8%
Federal Assistance	\$749,089	18.4%
Other Funds	\$13,138	0.3%
Total Operating Funds Expended	\$4,069,361	100.0%

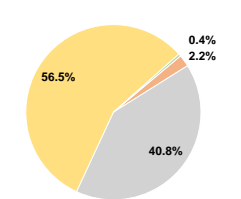
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,936	2.2%
State Funds	\$444,298	40.8%
Federal Assistance	\$615,002	56.5%
Other Funds	\$4,840	0.4%
Total Capital Funds Expended	\$1,088,076	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,491,334	63.8%
Materials and Supplies	\$442,916	11.3%
Purchased Transportation	\$543,610	13.9%
Other Operating Expenses	\$426,681	10.9%
Total Operating Expenses	\$3,904,541	100.0%
Reconciling OE Cash Expenditures	\$164,820	
Purchased Transportation (Reported Separately)	\$0	