

Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 Square Miles
 91,576 Population

Service Consumption

988,809 Annual Unlinked Trips (UPT)

Service Supplied

1,125,381 Annual Vehicle Revenue Miles (VRM)
 60,231 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

Financial Information

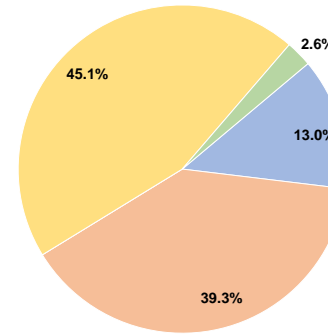
Sources of Operating Funds Expended

Fare Revenues	\$590,706	13.0%
Local Funds	\$1,784,276	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,043,869	45.1%
Other Funds	\$116,952	2.6%
Total Operating Funds Expended	\$4,535,803	100.0%

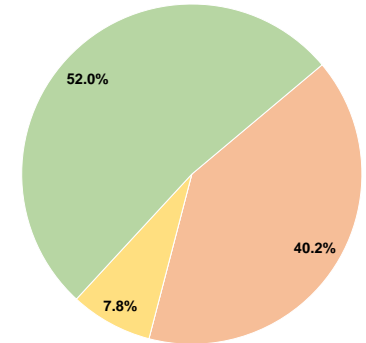
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$579,169	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$112,698	7.8%
Other Funds	\$750,087	52.0%
Total Capital Funds Expended	\$1,441,954	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$73,026	\$513	\$23,215	3,517	12,372	942	6.7
Bus	23	-	\$4,462,777	\$590,193	\$1,418,739	985,292	1,113,009	59,289	5.6
Total	24	-	\$4,535,803	\$590,706	\$1,441,954	988,809	1,125,381	60,231	

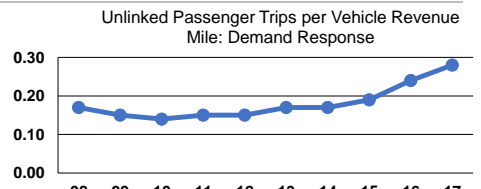
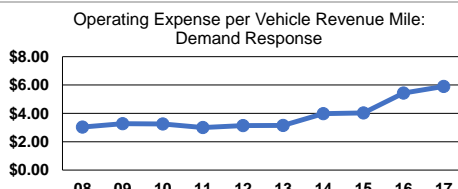
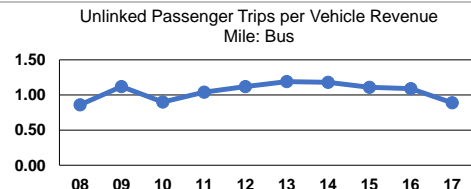
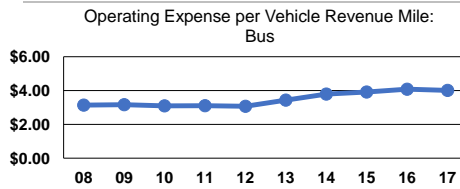
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$77.52
Bus	\$4.01	\$75.27
Total	\$4.03	\$75.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.3	3.7
Bus	\$4.53	0.9	16.6
Total	\$4.59	0.9	16.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.