Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority 2017 Annual Agency Profile

Irbanized Area (UZA) Statistics forgantown, WV 37 Square Miles	s - 2010 Census	Sources							
		Sources of Operating Funds Expended			Operating	g Funding Sources	Capital Funding Sources		
37 Square Miles			e Revenues	\$590,706	13.0%				
			ocal Funds	\$1,784,276	39.3%				
70,350 Population			State Funds	\$0	0.0%				
393 Pop. Rank out of	f 498 UZAs	Federal	Assistance	\$2,043,869	45.1%		2.6%		
Other UZAs Served		(Other Funds	\$116,952	2.6%	45.1%		52.0%	
West Virginia Non-UZA		Total Operating F	unds Expended	\$4,535,803	100.0%	45.1%		02.078	
Service Area Statistics							13.0%		
293 Square Miles		Sources	of Capital Fun	ds Expende	d				
91,576 Population		Fare	e Revenues	\$0	0.0%				
<i>i</i>		l	ocal Funds	\$579,169	40.2%				
Service Consumption		5	State Funds	\$0	0.0%				40.2%
988,809 Annual Unlinked	l Trips (UPT)	Federal	Assistance	\$112,698	7.8%				40.2%
	· · · ·		Other Funds	\$750,087	52.0%				
Service Supplied			unds Expended	\$1,441,954	100.0%		39.3%	7.8%	
1,125,381 Annual Vehicle F 60,231 Annual Vehicle F				÷-,,					
Database Information NTDID: 30089									
Reporter Type: Reduced Reporte	ar								
Reporter Type. Reduced Reporte	51		Medel	Character	Inting				
			wouar	Character	151105				
peration Characteristics	Vehicles Operated at Maximum Service								
-	at Maximum S	Service			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	1	-	\$73,026	\$513	\$23,215	3,517	12,372	942	6
lus	23	-	\$4,462,777	\$590,193	\$1,418,739	985,292	1,113,009	59,289	5
otal	24	-	\$4,535,803	\$590,706	\$1,441,954	988,809	1,125,381	60,231	
Performance Measures									
	Servi	ce Efficiency				-		Service Effectiveness	5
	Onereting Evenences	• Ones-the -					Operating Expenses	Inlinked Trine	I Inlinkad Trive -
lode	Operating Expenses pe Vehicle Revenue Mil		Expenses per Revenue Hour			lode	per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
							Passenger Trip		
emand Response	\$5.9		\$77.52 \$75.27			emand Response	\$20.76 \$4.53	0.3 0.9	3. 16.
otal	\$4.0 \$4.0		\$75.27 \$75.31			us otal	\$4.53 \$4.59	0.9 0.9	16.
Operating Expense per Vehicle R	evenue Mile:	Unlinked Passenger Trip	s per Vehicle Rever	nue	Operating F	xpense per Vehicle R	evenue Mile:	Linlinked Passenge	r Trips per Vehicle Revenu
Bus		Mile: Bus		\$8.00					
	1.50						0.30		~
00	1.00			\$6.00			0.20	·	
00		•		\$4.00					
	0.50			\$2.00			0.10		
	0.00			\$0.00	, L		0.00		
08 09 10 11 12 13 14	15 16 17 0	8 09 10 11 12	13 14 15 16	6 17	08 09 10	0 11 12 13 14	1 15 16 17	08 09 10 11 12	2 13 14 15 16

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.