

Eastern Panhandle Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles
170,007 Population

Service Consumption

210,895 Annual Unlinked Trips (UPT)

Service Supplied

571,549 Annual Vehicle Revenue Miles (VRM)
27,274 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090

Reporter Type: Reduced Reporter

Financial Information

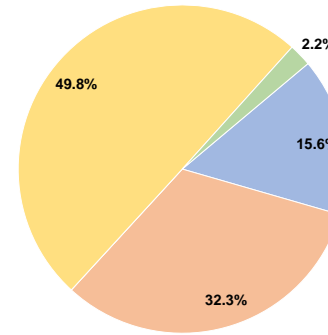
Sources of Operating Funds Expended

Fare Revenues	\$320,827	15.6%
Local Funds	\$665,727	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,020	49.8%
Other Funds	\$45,742	2.2%
Total Operating Funds Expended	\$2,058,316	100.0%

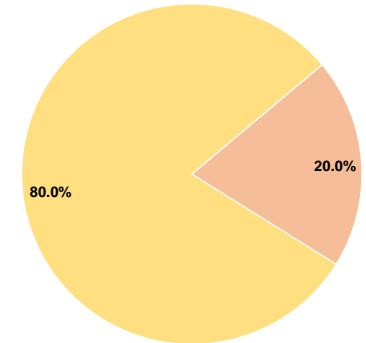
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,356	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,424	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$334,745	\$13,042	\$0	18,082	175,539	9,221	3.6
Bus	19	-	\$1,723,571	\$307,785	\$196,780	192,813	396,010	18,053	6.1
Total	24	-	\$2,058,316	\$320,827	\$196,780	210,895	571,549	27,274	

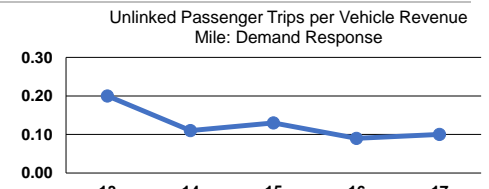
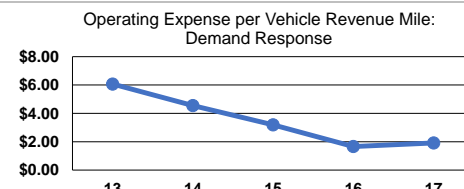
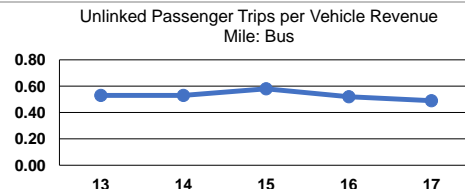
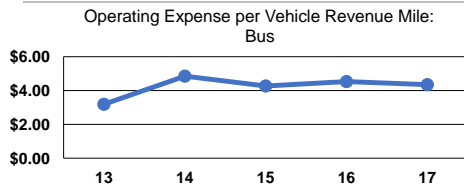
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$36.30
Bus	\$4.35	\$95.47
Total	\$3.60	\$75.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.51	0.1	2.0
Bus	\$8.94	0.5	10.7
Total	\$9.76	0.4	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.