

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption

6,418,821 Annual Passenger Miles (PMT)
 3,734,989 Annual Unlinked Trips (UPT)
 13,409 Average Weekday Unlinked Trips
 2,750 Average Saturday Unlinked Trips
 2,070 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 67,126 Population

Service Supplied

945,587 Annual Vehicle Revenue Miles (VRM)
 95,483 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	8	-	\$95,761	\$0	\$0	\$0	\$95,761	
Bus	32	-	\$422,882	\$384,975	\$539,757	\$431,080	\$1,778,694	
Total	40	-	\$518,643	\$384,975	\$539,757	\$431,080	\$1,874,455	

Operation Characteristics

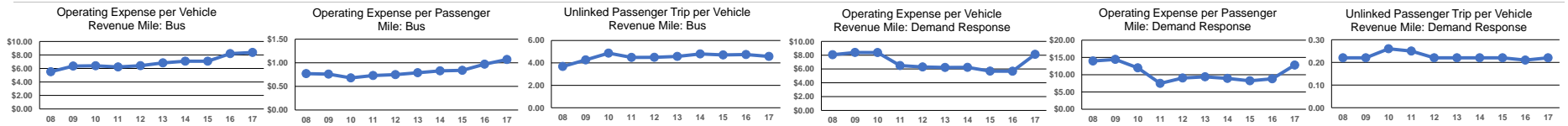
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,103,132	\$11,089	\$95,761	86,343	29,560	135,813	15,435	0.0	16	8	50.0%	4.1
Bus	\$6,781,829	\$1,928,462	\$1,778,694	6,332,478	3,705,429	809,774	80,048	0.0	48	32	33.3%	6.0
Total	\$7,884,961	\$1,939,551	\$1,874,455	6,418,821	3,734,989	945,587	95,483	0.0	64	40	37.5%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	\$71.47	Demand Response	\$12.78	\$37.32	0.2	1.9
Bus	\$8.37	\$84.72	Bus	\$1.07	\$1.83	4.6	46.3
Total	\$8.34	\$82.58	Total	\$1.23	\$2.11	3.9	39.1



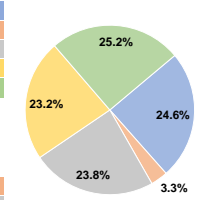
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,939,551	24.6%
Local Funds	\$259,378	3.3%
State Funds	\$1,875,963	23.8%
Federal Assistance	\$1,829,269	23.2%
Other Funds	\$1,990,255	25.2%
Total Operating Funds Expended	\$7,894,416	100.0%

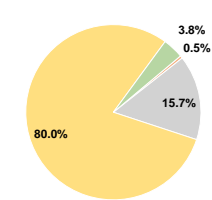
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,270	0.5%
State Funds	\$293,845	15.7%
Federal Assistance	\$1,499,567	80.0%
Other Funds	\$71,773	3.8%
Total Capital Funds Expended	\$1,874,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,324,881	67.5%
Materials and Supplies	\$1,069,975	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,490,105	18.9%
Total Operating Expenses	\$7,884,961	100.0%
Reconciling OE Cash Expenditures	\$9,455	
Purchased Transportation (Reported Separately)	\$0	