Hazleton, PA 18201

City of Hazleton -- Hazleton Public Transit 2017 Annual Agency Profile

	ormation				nancial Inf	formation			
Jrbanized Area (UZA) Statisti	ics - 2010 Census	Sources	of Operating Fu	nds Expende	d		Operating	Funding Sources	
lazleton, PA			e Revenues	\$207,198	8.5%				
31 Square Miles		I	_ocal Funds	\$148,116	6.1%				
56,827 Population		:	State Funds	\$2,030,120	83.4%				
460 Pop. Rank out	of 498 UZAs	Federa	Assistance	\$0	0.0%			2.1%	
Other UZAs Served		(Other Funds	\$50,173	2.1%				
) Pennsylvania Non-UZA		Total Operating F	unds Expended	\$2,435,607	100.0%				
Service Area Statistics								8.5%	
		0		de Europeide d					
47 Square Miles			s of Capital Fun					6.1%	
57,482 Population			e Revenues	\$0					
			_ocal Funds	\$0			83.4%		
Service Consumption			State Funds	\$0					
208,654 Annual Unlinked Trips (UPT)			Assistance	\$0					
		(Other Funds	\$0					
Service Supplied		Total Capital F	unds Expended	\$0					
417,843 Annual Vehicle	e Revenue Miles (VRM)		-						
30,949 Annual Vehicle	e Revenue Hours (VRH)								
Database Information									
NTDID: 30093									
Reporter Type: Reduced Report	rtor								
Reporter Type. Reduced Repor			Model	Characteris	etice				
Operation Characteristics			Wodai	Characteria	51105				
operation onaracteristics									
	Vahialaa Ona	roto d							
	Vehicles Ope								
	Vehicles Ope at Maximum S								
	at Maximum S	ervice		_	Uses of				
	at Maximum S	ervice Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	at Maximum S Directly Operated	ervice Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	at Maximum S	ervice Purchased Transportation 3	Expenses \$245,982	Revenues \$22,442	Capital Funds \$0	Unlinked Trips 6,101	Revenue Miles 37,051	Revenue Hours 4,062	in Years
Demand Response Bus	at Maximum S Directly Operated	Purchased Transportation 3 8	Expenses \$245,982 \$2,075,664	Revenues \$22,442 \$184,756	Capital Funds \$0 \$0	Unlinked Trips 6,101 202,553	Revenue Miles 37,051 380,792	Revenue Hours 4,062 26,887	in Year 5
Demand Response Bus	at Maximum S Directly Operated	ervice Purchased Transportation 3	Expenses \$245,982	Revenues \$22,442	Capital Funds \$0	Unlinked Trips 6,101	Revenue Miles 37,051	Revenue Hours 4,062	in Years
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Demand Response Bus Fotal	at Maximum So Directly Operated	Purchased Transportation 3 8 11	Expenses \$245,982 \$2,075,664	Revenues \$22,442 \$184,756	Capital Funds \$0 \$0	Unlinked Trips 6,101 202,553	Revenue Miles 37,051 380,792	Revenue Hours 4,062 26,887 30,949	in Year 5. 8.
Jemand Response Bus Fotal	at Maximum So Directly Operated	Purchased Transportation 3 11 ce Efficiency	Expenses \$245,982 \$2,075,664	Revenues \$22,442 \$184,756	Capital Funds \$0 \$0	Unlinked Trips 6,101 202,553	Revenue Miles 37,051 380,792 417,843	Revenue Hours 4,062 26,887 30,949	in Years 5. 8. S
Jemand Response Bus Fotal Performance Measures	at Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating	Expenses \$245,982 \$2,075,664 \$2,321,646	Revenues \$22,442 \$184,756	Capital Funds \$0 \$0 \$0	Unlinked Trips 6,101 202,553	Revenue Miles 37,051 380,792 417,843 Operating Expenses	Revenue Hours 4,062 26,887 30,949 Service Effectivenes: Unlinked Trips per	in Years 5. 8. s Unlinked Trips pe
Joemand Response Bus Fotal Performance Measures Mode	at Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating e Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per	Revenues \$22,442 \$184,756	Capital Funds \$0 \$0 \$0	Unlinked Trips 6,101 202,553 208,654	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked	Revenue Hours 4,062 26,887 30,949 Service Effectivenes: Unlinked Trips per	in Years 5. 8. S Unlinked Trips pe Vehicle Revenue Hou
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating e Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour	Revenues \$22,442 \$184,756	Capital Funds \$0 \$0 \$0	Unlinked Trips 6,101 202,553 208,654	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Average Fleet Age in Years 5.0 8.3 8.3 S Unlinked Trips pe Vehicle Revenue Hou 1.3 7.5
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56	Revenues \$22,442 \$184,756	Capital Funds \$0 \$0 \$0 \$0 De	Unlinked Trips 6,101 202,553 208,654	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. 8. S Unlinked Trips pe Vehicle Revenue Hou 1. 7.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	at Maximum S Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$6.64 \$5.45 \$5.56	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 De Bu To	Unlinked Trips 6,101 202,553 208,654 Dode emand Response is	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$10.25 \$11.13	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5	in Years 5. 8. S Unlinked Trips pe Vehicle Revenue Hou 1. 7. 6.
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle	at Maximum S Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$6.64 \$5.45 \$5.56	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02 Drs per Vehicle Rever	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 6,101 202,553 208,654 	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$10.25 \$11.13	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge	in Years 5 8 S Unlinked Trips pr Vehicle Revenue Hou 1 7 6 r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02 Drs per Vehicle Rever	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 6,101 202,553 208,654 Dode emand Response is	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$10.25 \$11.13	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Years 5 8 S Unlinked Trips pr Vehicle Revenue Hon 1, 7 6
Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Bus	at Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02 Drs per Vehicle Rever	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 6,101 202,553 208,654 	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$10.25 \$11.13 evenue Mile: 0.20	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 5 8 S Unlinked Trips pr Vehicle Revenue Hor 1 7 6 r Trips per Vehicle Revenu
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Bus 00 00	At Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02 Drs per Vehicle Rever	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 6,101 202,553 208,654 	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$40.32 \$10.25 \$11.13 evenue Mile: 0.20 0.15	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Year 5 8 S Unlinked Trips pr Vehicle Revenue Hor 1 7 6 r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus 00 00	At Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02 Drs per Vehicle Rever	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 6,101 202,553 208,654 	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$10.25 \$11.13 evenue Mile: 0.20	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: De	in Years 5. 8. S Unlinked Trips per Vehicle Revenue Hou 1. 7. 6. r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus 00 00 00	At Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02 Drs per Vehicle Rever	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 6,101 202,553 208,654 	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$40.32 \$10.25 \$11.13 evenue Mile: 0.20 0.15	Revenue Hours 4,062 26,887 30,949 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: Del	in Years 5. 8. S Unlinked Trips per Vehicle Revenue Hou 1. 7. 6. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum S	Purchased Transportation 3 8 11 ce Efficiency r Operating Vehicle Julinked Passenger Trip Mile:	Expenses \$245,982 \$2,075,664 \$2,321,646 Expenses per Revenue Hour \$60.56 \$77.20 \$75.02 Dos per Vehicle Rever Bus	Revenues \$22,442 \$184,756 \$207,198	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 6,101 202,553 208,654 	Revenue Miles 37,051 380,792 417,843 Operating Expenses per Unlinked Passenger Trip \$40.32 \$10.25 \$11.13 evenue Mile: 0.20 0.15 0.10	Revenue Hours 4,062 26,887 30,949 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.5 Unlinked Passenge Mile: Del	in Years 5. 8. Unlinked Trips pe Vehicle Revenue Hou 1. 7. 6. r Trips per Vehicle Revenu
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