

City of Harrisonburg Department of Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
 33 Square Miles
 66,784 Population
 413 Pop. Rank out of 498 UZAs

Service Consumption

5,497,469 Annual Passenger Miles (PMT)
 2,572,937 Annual Unlinked Trips (UPT)
 9,336 Average Weekday Unlinked Trips
 2,789 Average Saturday Unlinked Trips
 723 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 54,402 Population

Service Supplied

755,257 Annual Vehicle Revenue Miles (VRM)
 74,742 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$3,160,896	\$940,681	\$0	\$18,441	\$4,120,018	
Total	39	-	\$3,160,896	\$940,681	\$0	\$18,441	\$4,120,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$601,832	\$141,880	\$0	101,574	30,483	132,505	13,044	0.0	11	7	36.4%	3.0
Bus	\$3,862,840	\$1,678,250	\$4,120,018	5,395,895	2,542,454	622,752	61,698	0.0	39	32	18.0%	6.6
Total	\$4,464,672	\$1,820,130	\$4,120,018	5,497,469	2,572,937	755,257	74,742	0.0	50	39	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$46.14	\$5.93	\$19.74	0.2	2.3
Bus	\$6.20	\$62.61	\$0.72	\$1.52	4.1	41.2
Total	\$5.91	\$59.73	\$0.81	\$1.74	3.4	34.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,820,130	40.8%
Local Funds	\$30,805	0.7%
State Funds	\$1,411,116	31.6%
Federal Assistance	\$1,113,563	24.9%
Other Funds	\$89,058	2.0%
Total Operating Funds Expended	\$4,464,672	100.0%

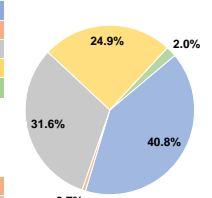
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,475	4.3%
State Funds	\$2,151,923	52.2%
Federal Assistance	\$1,789,620	43.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,120,018	100.0%

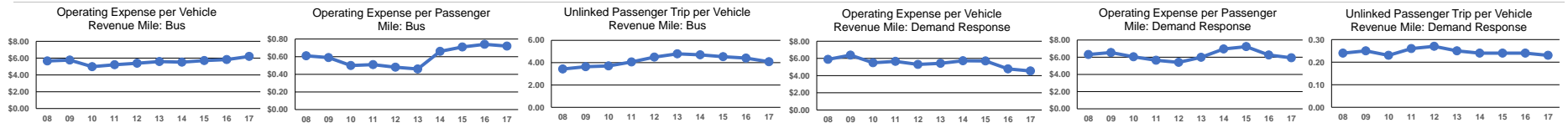
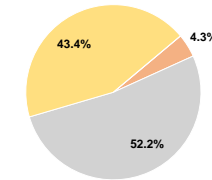
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,310,720	74.2%
Materials and Supplies	\$700,442	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$453,510	10.2%
Total Operating Expenses	\$4,464,672	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.