

The Tri-County Council for the Lower Eastern Shore of Maryland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
71 Square Miles
98,081 Population
307 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Maryland Non-UZA

Service Consumption

8,659,351 Annual Passenger Miles (PMT)
366,890 Annual Unlinked Trips (UPT)
1,202 Average Weekday Unlinked Trips
677 Average Saturday Unlinked Trips
352 Average Sunday Unlinked Trips

Database Information

NTDID: 30096
Reporter Type: Full Reporter

Service Area Statistics

1,031 Square Miles
169,500 Population

Service Supplied

1,767,756 Annual Vehicle Revenue Miles (VRM)
74,887 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0	
Bus	15	-	\$0	\$0	\$234,814	\$0	\$234,814	
Total	38	-	\$0	\$0	\$234,814	\$0	\$234,814	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,514,475	\$194,647	\$0	683,076	47,839	473,996	27,497	0.0	23	23	0.0%	6.7
Bus	\$3,592,312	\$460,124	\$234,814	7,976,275	319,051	1,293,760	47,390	0.0	25	15	40.0%	8.3
Total	\$6,106,787	\$654,771	\$234,814	8,659,351	366,890	1,767,756	74,887	0.0	48	38	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$91.45	Demand Response	\$3.68	\$52.56	0.1	1.7
Bus	\$2.78	\$75.80	Bus	\$0.45	\$11.26	0.2	6.7
Total	\$3.45	\$81.55	Total	\$0.71	\$16.64	0.2	4.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$654,771	10.5%
Local Funds	\$2,460,698	39.4%
State Funds	\$1,015,649	16.3%
Federal Assistance	\$1,954,488	31.3%
Other Funds	\$155,879	2.5%
Total Operating Funds Expended	\$6,241,485	100.0%

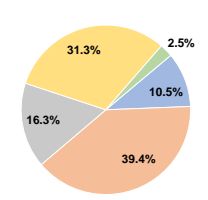
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,482	10.0%
State Funds	\$23,481	10.0%
Federal Assistance	\$187,851	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,814	100.0%

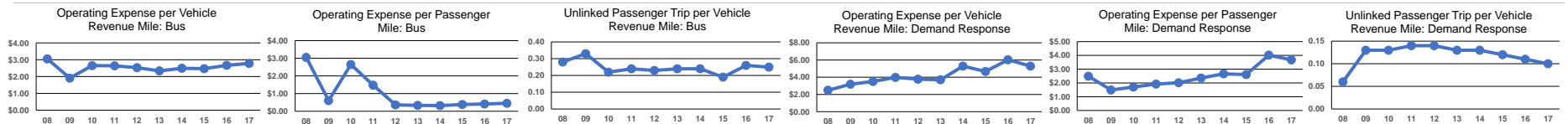
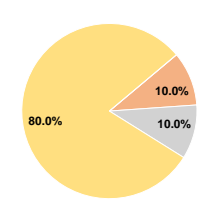
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,233,710	69.3%
Materials and Supplies	\$928,093	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$944,984	15.5%
Total Operating Expenses	\$6,106,787	100.0%
Reconciling OE Cash Expenditures	\$134,698	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.