National Capital Region Transportation Planning Board 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census Washington, DC-VA-MD		Sources of Operating Funds Expended				Operating Funding Sources			
			\$206,551	82.3%					
			• •						
			. ,				13.9%		
8 UZAs	Federal	Assistance	\$9,590	3.8%					
	0	ther Funds	\$0	0.0%			3.8%		
Maryland Non-UZA	Total Operating Fu	unds Expended	\$250,901	100.0%					
	Sources	of Capital Fund	ds Expended						
Fare Revenues			\$0						
7,367,794 Population		ocal Funds	\$0						
	S	tate Funds	\$0						
ins (UPT)			+ -						
			• •			82.3%			
onuo Milos (\/PM)	Total Capital Fi	inus Expended	φυ						
enue Hours (VRM)									
		Modal	Charactoric	tice					
		Wouai	Characteria	01105					
	_								
at Maximum Se	rvice								
				Uses of					
	Purchased	Operating	Fare		Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
Operated	Transportation	Expenses	Revenues		Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
-	11	\$165,706	\$206,551		27,533	141,316	3,434	1.	
-	11	\$165,706	\$206,551	\$0	27,533	141,316	3,434		
Servic	e Efficiency						Service Effectivenes	S	
						Operating Expenses			
Derating Expenses per	Operating I	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
Vehicle Revenue Mile	Vehicle R	evenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
\$1.17		\$48.25		V	anpool	\$6.02	0.2	8.0	
\$1.17		\$48.25			otal	\$6.02	0.2	8.0	
	ps (UPT) enue Miles (VRM) enue Hours (VRH) Vehicles Oper at Maximum Se Directly Operated - Servic Operating Expenses per Vehicle Revenue Mile \$1.17	B UZAs Federal. 8 UZAs Federal. Maryland Non-UZA Total Operating Ft Sources Fare La S ps (UPT) Federal. on Total Operating Ft ps (UPT) Federal. on Total Capital Ft enue Miles (VRM) O enue Hours (VRH) Total Capital Ft Directly Purchased Directly Purchased Transportation 11 - 11 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle R \$1.17 Yenchased	Other Funds Maryland Non-UZA Total Operating Funds Expended Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds ps (UPT) Federal Assistance Other Funds Modal enue Miles (VRM) enue Hours (VRH) Modal Vehicles Operated at Maximum Service Operating Fxpenses Operating State Funds Directly Purchased Transportation Operating Expenses - 11 \$165,706 - 11 \$165,706 - 11 \$165,706 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour	Local Funds \$0 State Funds \$34,760 B UZAs Federal Assistance \$9,590 Other Funds \$0 Maryland Non-UZA Total Operating Funds Expended \$250,901 Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 ps (UPT) Federal Assistance \$0 Other Funds \$0 ps (UPT) Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 enue Miles (VRM) enue Hours (VRH) Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Directly Purchased Operating Fare Comparison Expenses Revenues - 11 \$165,706 \$206,551 - 11 \$165,706 \$206,551 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$1.17 \$48.25	Local Funds \$0 0.0% State Funds \$34,760 13.9% B UZAs Federal Assistance \$9,590 3.8% Other Funds \$0 0.0% Maryland Non-UZA Total Operating Funds Expended \$250,901 100.0% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 enue Miles (VRM) enue Hours (VRH) Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Directly Purchased Operating Fare 11 \$165,706 \$206,551 \$0 - 11 \$165,706 \$206,551 \$0 Service Efficiency Deprating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour M \$1.17 \$48.25 Vehicle Revenue Mour	Local Funds \$0 0.0% State Funds \$34,760 13.9% Federal Assistance \$9,590 3.8% Other Funds \$0 0.0% Aaryland Non-UZA Total Operating Funds Expended \$250,901 100.0% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Other Funds \$0 Total Capital Funds Expended \$0 enue Miles (VRM) enue Hours (VRH) Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Capital Directly Purchased Operating Fares Funds - 11 \$165,706 \$206,551 \$0 27,533 - 11 \$165,706 \$206,551 \$0 27,533 Service Efficiency Directly Comparison Service	I Local Funds \$0 0.0% B UZAs State Funds \$34,760 13.9% B UZAs Federal Assistance \$9,590 3.8% Other Funds \$0 0.0% Maryland Non-UZA Total Operating Funds Expended \$250,901 100.0% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 ps (UPT) Federal Assistance \$0 Sources of Capital Funds Expended \$0 82.3% ps (UPT) Federal Assistance \$0 Sources of Capital Funds Expended \$0 82.3% enue Miles (VRM) Total Capital Funds Expended \$0 Sources of Capital Funds Expended \$0 Directly Purchased Operating Fare Revenues \$0 82.3% Ported Transportation Expenses Revenues Funds Unlinked Trips Revenue Miles	suZAs bill of the funds subset of the funds su	