

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption

3,812,870 Annual Passenger Miles (PMT)
 2,064,004 Annual Unlinked Trips (UPT)
 11,736 Average Weekday Unlinked Trips
 3,737 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
 Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
 60,037 Population

Service Supplied

663,561 Annual Vehicle Revenue Miles (VRM)
 94,409 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

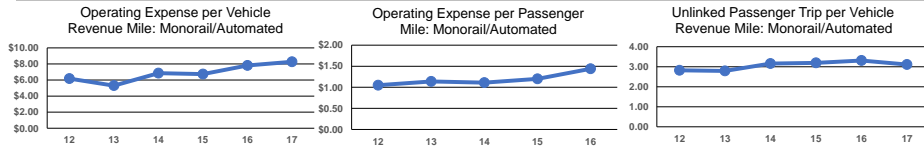
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	42	-	\$6,162,140	\$4,143,583	\$1,572,171	\$33,837	\$11,911,731	
Total	42	-	\$6,162,140	\$4,143,583	\$1,572,171	\$33,837	\$11,911,731	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409	6.3	69	42	39.1%	44.0
Total	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409	6.3	69	42	39.1%	44.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$8.27	\$58.15	\$1.44	\$2.66
Total	\$8.27	\$58.15	\$1.44	\$2.66



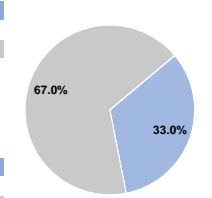
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,039,058	33.0%
Local Funds	\$0	0.0%
State Funds	\$6,160,383	67.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,199,441	100.0%

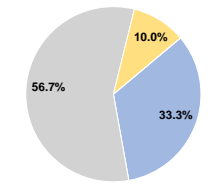
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$3,965,512	33.3%
Local Funds	\$0	0.0%
State Funds	\$6,751,297	56.7%
Federal Assistance	\$1,194,922	10.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,911,731	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,762,518	50.3%
Materials and Supplies	\$1,509,213	27.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,217,879	22.2%
Total Operating Expenses	\$5,489,610	100.0%
Reconciling OE Cash Expenditures	\$3,709,831	
Purchased Transportation (Reported Separately)	\$0	