http://transportation.wvu.edu/prt/ 99 8th Street Morgantown, WV 26506-6565

## West Virginia University - Morgantown Personal Rapid Transit 2017 Annual Agency Profile

			General Info	rmation						Financial I	nformati		
Urbanized Area Statistics - 2010 Census Morgantown, WV 37 Square Miles 70,350 Population 393 Pop. Rank out of 498 UZAs		Service Cor			Database Information			Sources of Operating Funds Expended			Operating Funding Sou		unding Sou
		3,812,870 Annual Passenger Miles (PMT) 2,064,004 Annual Unlinked Trips (UPT) 11,736 Average Weekday Unlinked Trips 3,737 Average Saturday Unlinked Trips			NTDID: 30107			Fare Revenues		\$3,039,058	33.0%		
						Reporter Type: Full Reporter			Local Funds State Funds	\$0	0.0%		
								Federal Assistance	\$6,160,383 \$0	67.0% 0.0%			
393 Pop. Rank out	OF 498 UZAS							F					
		4 U	verage Sunday U	niinkea Trips				Tatal One	Other Funds ating Funds Expended	\$0 \$9.199.441	0.0% 100.0%	67.0%	
								Total Ope	ating Funds Expended	<b>\$9,199,441</b>	100.0%		33.0
Service Area Statistics Service Supplied											33.0		
12 Square Miles			Annual Vehicle Rev	enue Miles (VRM)					Sources of Capita Fare Revenues	\$3,965,512	33.3%		
60,037 Population			venue Hours (VRH)				Local Funds		\$0	0.0%			
			in Maximum Service	(VOMS)	VOMS)			State Funds		56.7%			
				for Maximum Servic				F	ederal Assistance	\$6,751,297 \$1,194,922	10.0%		
									Other Funds	\$0	0.0%	Capital Fund	ding Source
			Modal Chara	cteristics				Total C	apital Funds Expended	\$11,911,731	100.0%		
	Vehicles O												
Modal Overview	in Maximum Service			Uses of Capital Funds		nds			Summary of Operati	ng Expenses (OE)			10.0%
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Wages, Benefits	\$2,762,518	50.3%	56.7%	
Ionorail/Automated	42 42	-	\$6,162,140 \$6,162,140	\$4,143,583 <b>\$4,143,583</b>	\$1,572,171 \$1,572,171	\$33,837 <b>\$33,837</b>	\$11,911,731 <b>\$11,911,731</b>		rials and Supplies ed Transportation	\$1,509,213 \$0	27.5% 0.0%		33
otal	42	-	<b>\$0,102,140</b>	<b>\$4,143,303</b>	\$1,572,171	\$33,03 <i>1</i>	\$11,911,731		erating Expenses	ەن \$1,217,879	22.2%		
									al Operating Expenses	\$5,489,610	100.0%		
								Reconciling OE C		\$3,709,831	100.070		
									ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristics								Fixed Guidev	av Vehicles Available				Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated		Percent	Fleet Age
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	es Service	in Maximum Service	Sp	pare Vehicles	Year
Monorail/Automated	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409		6.3 69	42		39.1%	44
Total	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409		6.3 69	42		39.1%	
Performance Measures	Service Efficiency							Service Effectiveness					
				ting Expenses per			Operating Ex		perating Expenses per	Unlinked Trips per		Unlinked Trips pe	
Node	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode			nlinked Passenger Trip	Vehicle Reve		Vehicle R	Revenue Ho
Monorail/Automated		\$8.27 \$8.27		\$58.15 <b>\$58.15</b>		Monorail/Automated		\$1.44 \$1.44	\$2.66 \$2.66		3.1 3.1		21 21
otal		\$8.27		\$58.15		Total		\$1.44	\$2.00		3.1		21
Operating Expense per Ve		Operating Expense p			enger Trip per Vehic								
Revenue Mile: Monorail/Auto	omated \$2.00 _	Mile: Monorail/A	utomated	4.00 Revenue Mile:	Monorail/Automate	d							
3.00	\$1.50			3.00									
5.00	\$1.00			2.00									
		•		1.00									
	80.50												
00	\$0.50			0.00									

Notes: \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.