## Cecil County Government - SSCT 2017 Annual Agency Profile

200 Chesapeake Blvd Suite 2500 Elkton, MD 21921

	nformation					formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
Philadelphia, PA-NJ-DE-MD			e Revenues	\$130,379	9.2%				
1,981 Square Mile	es in the second s		Local Funds	\$234,749	16.5%				
5,441,567 Population			State Funds	\$523,977	36.8%				
	out of 498 UZAs		I Assistance	\$327,986	23.0%		14.5%		
Other UZAs Served Maryland Non-UZA			Other Funds	\$205,900 \$1,422,991	14.5% 100.0%	23.0%			
Maryland Non-UZA		Total Operating F	-unds Expended	<b>\$1,422,991</b>	100.0%				
Service Area Statistics							9.2%		10.0%
346 Square Mile		Sourco	s of Capital Fur	ade Exponded					
102,383 Population	:5		e Revenues	\$0	0.0%			80.0%	
			Local Funds	\$31,205	10.0%			001070	10.0%
Service Consumption			State Funds	\$31,091	10.0%		16.5%		
97,043 Annual Unlinked Trips (UPT)			I Assistance	\$248,725	80.0%				
5.,5.5.7 i.i.i.ddi <b>6</b> 111			Other Funds	\$0	0.0%	36.8%			
Service Supplied			Funds Expended	\$311,021	100.0%				
	icle Revenue Miles (VRM)			····					
,	icle Revenue Hours (VRH)								
atabaaa Informatian									
Database Information									
NTDID: 30108	norter								
Reporter Type: Reduced Re	porter		Madal	Characteris					
			woua	Characteris	sucs				
Operation Characteristics									
Operation Characteristics	Vehicles Op								
Operation Characteristics	Vehicles Op at Maximum								
Operation Characteristics	at Maximum	Service		_	Uses of				
	at Maximum S	Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
lode	at Maximum S Directly Operated	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Year
<b>Node</b> Demand Response	at Maximum S Directly Operated 7	Service Purchased	Expenses \$313,058	<b>Revenues</b> \$45,808	Capital Funds \$57,476	Unlinked Trips 24,032	Revenue Miles 146,730	Revenue Hours 5,808	in Year
<b>fode</b> Demand Response Bus	at Maximum S Directly Operated 7 4	Service Purchased	Expenses \$313,058 \$1,109,933	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545	Unlinked Trips 24,032 73,011	Revenue Miles 146,730 320,333	<b>Revenue Hours</b> 5,808 16,276	in Year
Mode Demand Response Bus	at Maximum S Directly Operated 7	Service Purchased	Expenses \$313,058	<b>Revenues</b> \$45,808	Capital Funds \$57,476	Unlinked Trips 24,032	Revenue Miles 146,730	Revenue Hours 5,808	in Year 6
Aode Demand Response Bus	at Maximum S Directly Operated 7 4	Service Purchased	Expenses \$313,058 \$1,109,933	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545	Unlinked Trips 24,032 73,011	Revenue Miles 146,730 320,333	<b>Revenue Hours</b> 5,808 16,276	in Year 6
<b>Node</b> Demand Response Bus Fotal	at Maximum S Directly Operated 7 4 11	Service Purchased	Expenses \$313,058 \$1,109,933	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545	Unlinked Trips 24,032 73,011	Revenue Miles 146,730 320,333 467,063	<b>Revenue Hours</b> 5,808 16,276	in Year 6 6
Aode Demand Response Bus	at Maximum S Directly Operated 7 4 11 Serv	Service Purchased Transportation - - vice Efficiency	Expenses \$313,058 \$1,109,933 \$1,422,991	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545	Unlinked Trips 24,032 73,011	Revenue Miles           146,730           320,333           467,063           Operating Expenses	Revenue Hours 5,808 16,276 22,084 Service Effectivenes	in Year 6 6
Mode Demand Response Bus Fotal Performance Measures	at Maximum 3	Service Purchased Transportation - - vice Efficiency er Operating	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043	Revenue Miles 146,730 320,333 467,063 Operating Expenses per Unlinked	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per	in Year 6 5 Unlinked Trips p
Node Demand Response Bus Fotal Performance Measures Node	at Maximum 3 Directly Operated 7 4 11 Serv Operating Expenses po Vehicle Revenue Mil	Service Purchased Transportation - - vice Efficiency er Operating le Vehicle	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043	Revenue Miles 146,730 320,333 467,063 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Year 6 5 Unlinked Trips p Vehicle Revenue Ho
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum 3	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53.90	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response	Revenue Miles 146,730 320,333 467,063 Operating Expenses per Unlinked Passenger Trip \$13.03	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 6 5 Unlinked Trips p Vehicle Revenue Ho 4
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum 3 Directly Operated 7 4 11 Serv Operating Expenses pe Vehicle Revenue Mii \$2.1 \$3.4	Service Purchased Transportation - - - - vice Efficiency le Vehicle 13 46	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53.90 \$68.19	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response us	Revenue Miles           146,730           320,333           467,063           Operating Expenses           per Unlinked           Passenger Trip           \$13.03           \$15.20	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho 4 4
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum 3	Service Purchased Transportation - - - - vice Efficiency le Vehicle 13 46	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53.90	<b>Revenues</b> \$45,808 \$84,571	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response	Revenue Miles 146,730 320,333 467,063 Operating Expenses per Unlinked Passenger Trip \$13.03	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 6 5 Unlinked Trips p Vehicle Revenue Ho 4
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Veh	at Maximum 3 Directly Operated 7 4 11 Serv Operating Expenses pe Vehicle Revenue Mii \$2.1 \$3.4 \$3.0	Service Purchased Transportation - - vice Efficiency er Operating le Vehicle 13 46 25 Unlinked Passenger Trij	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53,90 \$68,19 \$64,44 ps per Vehicle Reve	Revenues \$45,808 \$84,571 \$130,379	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response us	Revenue Miles         146,730           320,333         467,063           Operating Expenses         per Unlinked           Passenger Trip         \$13.03           \$15.20         \$14.66	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge	in Year 6 6 8 Unlinked Trips p Vehicle Revenue Ho 4 4 4 4 7 7 Trips per Vehicle Reven
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Veh Bus	at Maximum 3	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 13 46 95 Unlinked Passenger Trij	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53.90 \$68.19 \$64.44	Revenues \$45,808 \$84,571 \$130,379	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response Js otal	Revenue Miles         146,730           320,333         467,063           Operating Expenses         per Unlinked           Passenger Trip         \$13.03           \$15.20         \$14.66           tevenue Mile:         \$14.66	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 6 5 Unlinked Trips p Vehicle Revenue Ho 4 4
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Veh Bus	at Maximum 3	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 13 46 95 Unlinked Passenger Trij	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53,90 \$68,19 \$64,44 ps per Vehicle Reve	Revenues \$45,808 \$84,571 \$130,379	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response us otal	Revenue Miles         146,730           146,730         320,333           467,063         467,063           Operating Expenses         per Unlinked           Passenger Trip         \$13.03           \$15.20         \$14.66           tevenue Mile:         0.20	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 6 5 Unlinked Trips p Vehicle Revenue Ho 4 4 4 7 Trips per Vehicle Reven
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Veh Bus	at Maximum       Directly Operated       7       4       11       Servenue       Operating Expenses per Vehicle Revenue Mile       \$2.1       \$3.4       \$3.0       idele Revenue Mile:       0.40       0.30	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 13 46 95 Unlinked Passenger Trij	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53,90 \$68,19 \$64,44 ps per Vehicle Reve	Revenues \$45,808 \$84,571 \$130,379	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response us otal	Revenue Miles         146,730           146,730         320,333           467,063         467,063           Operating Expenses         per Unlinked           Passenger Trip         \$13.03           \$15.20         \$14.66           tevenue Mile:         0.20           0.15         0.15	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 6 5 Unlinked Trips p Vehicle Revenue Ho 4 4 4 7 Trips per Vehicle Reven
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Veh Bus	at Maximum       Directly Operated       7       4       11       Servenue       Operating Expenses per Vehicle Revenue Mile       \$2.1       \$3.4       \$3.0       idele Revenue Mile:       0.40       0.30       0.20	Service Purchased Transportation - - - vice Efficiency er Operating le Vehicle 13 46 95 Unlinked Passenger Trij	Expenses \$313,058 \$1,109,933 \$1,422,991 Expenses per Revenue Hour \$53,90 \$68,19 \$64,44 ps per Vehicle Reve	Revenues \$45,808 \$84,571 \$130,379 enue \$3.00 \$2.00	Capital Funds \$57,476 \$253,545 \$311,021	Unlinked Trips 24,032 73,011 97,043 ode emand Response us otal	Revenue Miles         146,730           146,730         320,333           467,063         467,063           Operating Expenses         per Unlinked           Passenger Trip         \$13.03           \$15.20         \$14.66           tevenue Mile:         0.20	Revenue Hours 5,808 16,276 22,084 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 6 5 Unlinked Trips p Vehicle Revenue Ho 4 4 4 7 Trips per Vehicle Reven
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<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.