

# St. Mary's Transit System -Dept. of Public Works and Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

41 Square Miles

48,284 Population

### Service Consumption

379,949 Annual Unlinked Trips (UPT)

### Service Supplied

1,085,504 Annual Vehicle Revenue Miles (VRM)

48,968 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30109

Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$392,273	16.7%
Local Funds	\$882,290	37.5%
State Funds	\$307,845	13.1%
Federal Assistance	\$749,417	31.9%
Other Funds	\$18,200	0.8%

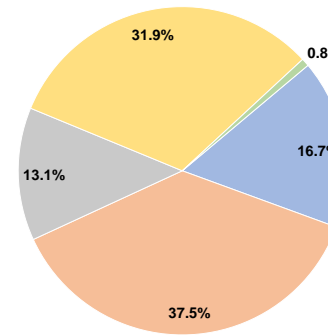
Total Operating Funds Expended \$2,350,025 100.0%

### Sources of Capital Funds Expended

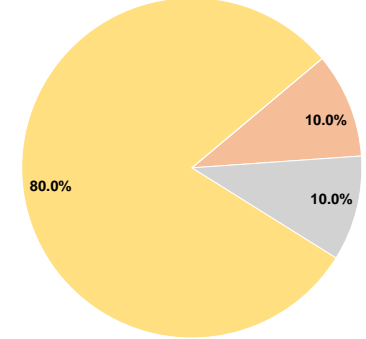
Fare Revenues	\$0	0.0%
Local Funds	\$8,845	10.0%
State Funds	\$8,845	10.0%
Federal Assistance	\$70,755	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$88,445 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$430,830	\$55,618	\$0	27,607	278,514	17,370	10.6
Bus	9	-	\$1,919,195	\$336,655	\$88,445	352,342	806,990	31,598	9.5
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$2,350,025</b>	<b>\$392,273</b>	<b>\$88,445</b>	<b>379,949</b>	<b>1,085,504</b>	<b>48,968</b>	

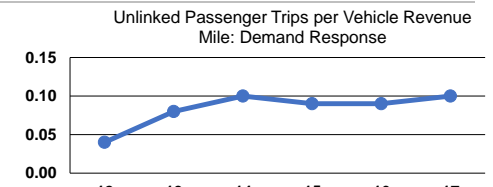
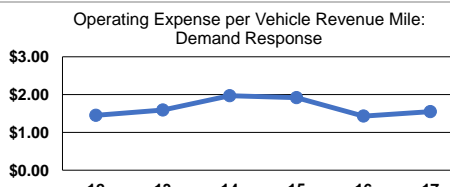
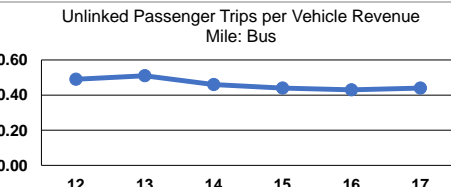
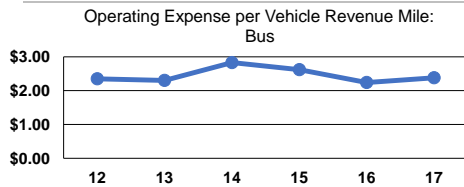
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$24.80
Bus	\$2.38	\$60.74
<b>Total</b>	<b>\$2.16</b>	<b>\$47.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.61	0.1	1.6
Bus	\$5.45	0.4	11.2
<b>Total</b>	<b>\$6.19</b>	<b>0.4</b>	<b>7.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

