

DDOT - Progressive Transportation Services Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 5,945,232 Annual Passenger Miles (PMT)
 5,025,611 Annual Unlinked Trips (UPT)
 15,386 Average Weekday Unlinked Trips
 11,103 Average Saturday Unlinked Trips
 8,624 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,343,105 Annual Vehicle Revenue Miles (VRM)
 241,570 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

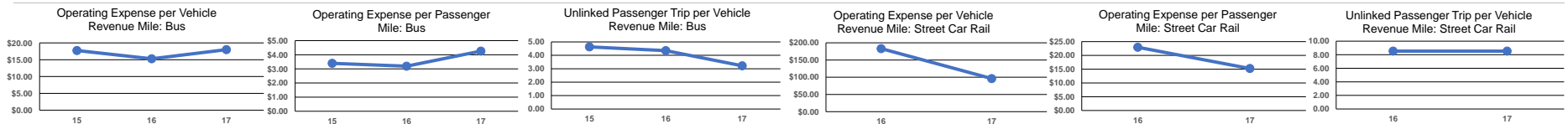
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	47	\$14,550,669	\$337,709	\$340,709	\$232,237	\$15,461,324	
Street Car Rail	-	6	\$2,414,757	\$2,392,983	\$10,009,709	\$1,095,738	\$15,913,187	
Total	-	53	\$16,965,426	\$2,730,692	\$10,350,418	\$1,327,975	\$31,374,511	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$21,814,593	\$2,254,863	\$15,461,324	5,115,529	3,904,345	1,211,693	216,110	0.0	67	47	29.9%	6.6
Street Car Rail	\$12,640,530	\$0	\$15,913,187	829,703	1,121,266	131,412	25,460	3.8	6	6	0.0%	7.0
Total	\$34,455,123	\$2,254,863	\$31,374,511	5,945,232	5,025,611	1,343,105	241,570	3.8	73	53	27.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.00	\$100.94	Bus	\$4.26	\$5.59	3.2	18.1
Street Car Rail	\$96.19	\$496.49	Street Car Rail	\$15.24	\$11.27	8.5	44.0
Total	\$25.65	\$142.63	Total	\$5.80	\$6.86	3.7	20.8



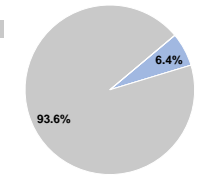
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,254,863	6.4%
Local Funds	\$0	0.0%
State Funds	\$32,855,790	93.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,110,653	100.0%

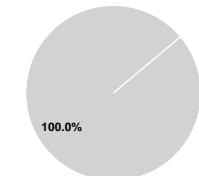
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,374,511	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,374,511	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,579,979	4.6%
Materials and Supplies	\$1,070,520	3.1%
Purchased Transportation	\$28,663,651	83.2%
Other Operating Expenses	\$3,140,973	9.1%
Total Operating Expenses	\$34,455,123	100.0%
Reconciling OE Cash Expenditures	\$655,530	
Purchased Transportation (Reported Separately)	\$0	