

Anne Arundel County DBA County Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption

2,203,015 Annual Passenger Miles (PMT)
 269,484 Annual Unlinked Trips (UPT)
 940 Average Weekday Unlinked Trips
 317 Average Saturday Unlinked Trips
 207 Average Sunday Unlinked Trips

Database Information

NTDID: 30129
 Reporter Type: Full Reporter

Service Area Statistics

398 Square Miles
 564,000 Population

Service Supplied

966,507 Annual Vehicle Revenue Miles (VRM)
 68,719 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	29	5	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,532,281	\$0	\$0	822,290	101,250	661,799	48,760	0.0	40	29	27.5%	5.3
Bus	\$1,905,945	\$211,786	\$0	1,380,725	168,234	304,708	19,959	0.0	8	5	37.5%	13.0
Total	\$4,438,226	\$211,786	\$0	2,203,015	269,484	966,507	68,719	0.0	48	34	29.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$51.93
Bus	\$6.25	\$95.49
Total	\$4.59	\$64.59

Service Effectiveness

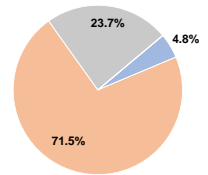
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$25.01	0.2	2.1
Bus	\$1.38	\$11.33	0.6	8.4
Total	\$2.01	\$16.47	0.3	3.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,786	4.8%
Local Funds	\$3,172,618	71.5%
State Funds	\$1,053,822	23.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,438,226	100.0%

Operating Funding Sources

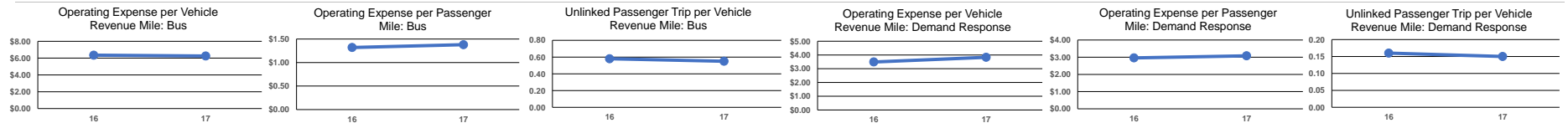


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,555,695	35.1%
Materials and Supplies	\$762,681	17.2%
Purchased Transportation	\$1,785,540	40.2%
Other Operating Expenses	\$334,310	7.5%
Total Operating Expenses	\$4,438,226	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.