

Board of County Commissioners of Calvert County, Maryland

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

345 Square Miles

90,484 Population

Service Consumption

120,670 Annual Unlinked Trips (UPT)

Service Supplied

539,840 Annual Vehicle Revenue Miles (VRM)

28,590 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$136,483	9.8%
Local Funds	\$618,242	44.3%
State Funds	\$238,229	17.1%
Federal Assistance	\$401,975	28.8%
Other Funds	\$0	0.0%

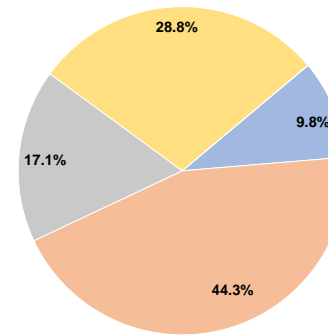
Total Operating Funds Expended \$1,394,929 100.0%

Sources of Capital Funds Expended

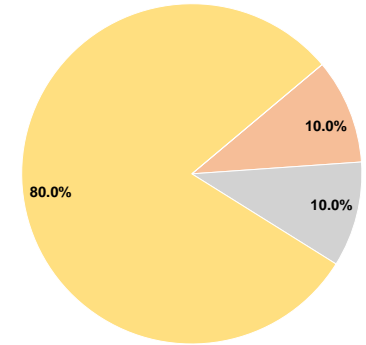
Fare Revenues	\$0	0.0%
Local Funds	\$20,463	10.0%
State Funds	\$20,465	10.0%
Federal Assistance	\$163,704	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$204,632 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$445,100	\$23,366	\$71,621	13,971	152,353	9,405	4.0
Bus	8	-	\$949,829	\$113,117	\$133,011	106,699	387,487	19,185	4.3
Total	13	-	\$1,394,929	\$136,483	\$204,632	120,670	539,840	28,590	

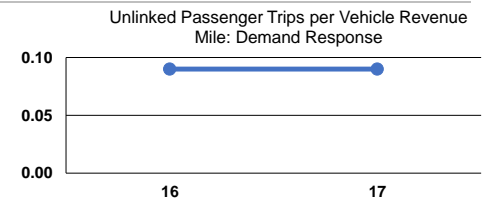
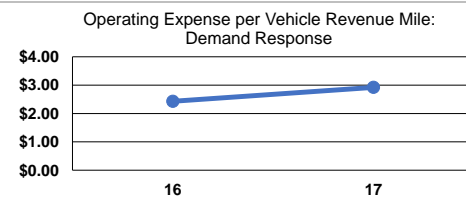
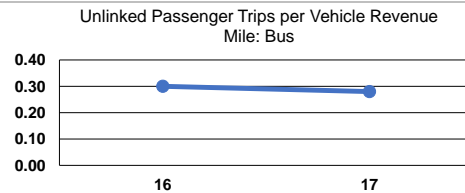
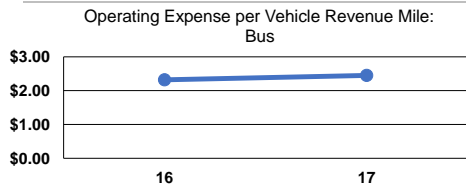
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$47.33
Bus	\$2.45	\$49.51
Total	\$2.58	\$48.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.86	0.1	1.5
Bus	\$8.90	0.3	5.6
Total	\$11.56	0.2	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

