

Monroe County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,493,665 Annual Passenger Miles (PMT)
331,032 Annual Unlinked Trips (UPT)
1,221 Average Weekday Unlinked Trips¹
298 Average Saturday Unlinked Trips¹
77 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Service Area Statistics

610 Square Miles
166,098 Population

Service Supplied

1,392,943 Annual Vehicle Revenue Miles (VRM)
71,691 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	27	-	\$173,280	\$0	\$0	\$0	\$173,280
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$26,023	\$0	\$0	\$26,023
Total	37	3	\$173,280	\$26,023	\$0	\$0	\$199,303

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,152,278	\$199,780	\$173,280	1,367,406	78,904	851,046	40,102	0.0	38	27	29.0%	4.3
Demand Response - Taxi	\$12,441	\$0	\$0	10,062	420	9,215	292	0.0	3	3	0.0%	0.0
Bus	\$3,262,407	\$235,497	\$26,023	2,116,197	251,708	532,682	31,297	0.0	14	10	28.6%	6.4
Total	\$5,427,126	\$435,277	\$199,303	3,493,665	331,032	1,392,943	71,691	0.0	55	40	27.3%	

Performance Measures

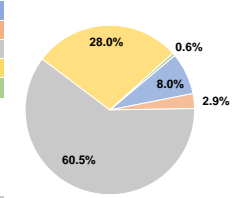
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$53.67	Demand Response	\$1.57	\$27.28	0.1	2.0
Demand Response - Taxi	\$1.35	\$42.61	Demand Response - Taxi	\$1.24	\$29.62	0.0	1.4
Bus	\$6.12	\$104.24	Bus	\$1.54	\$12.96	0.5	8.0
Total	\$3.90	\$75.70	Total	\$1.55	\$16.39	0.2	4.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$435,277	8.0%
Local Funds	\$155,399	2.9%
State Funds	\$3,290,591	60.5%
Federal Assistance	\$1,524,341	28.0%
Other Funds	\$30,922	0.6%
Total Operating Funds Expended	\$5,436,530	100.0%

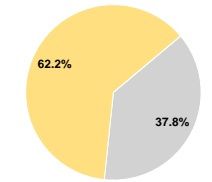
Operating Funding Sources



Sources of Capital Funds Expended

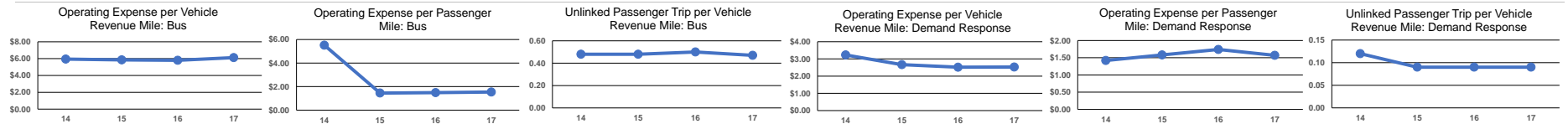
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,270	37.8%
Federal Assistance	\$124,033	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,303	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,069,927	75.0%
Materials and Supplies	\$787,563	14.5%
Purchased Transportation	\$9,403	0.2%
Other Operating Expenses	\$560,233	10.3%
Total Operating Expenses	\$5,427,126	100.0%
Reconciling OE Cash Expenditures	\$9,404	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 474 Bloomsburg-Berwick, PA, 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 99 Scranton, PA, 460 Hazleton, PA

¹Average Unlinked Trips not available for Demand Response Taxi.