

Baltimore City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Consumption

166,243 Annual Passenger Miles (PMT)
3,160,249 Annual Unlinked Trips (UPT)
9,886 Average Weekday Unlinked Trips
6,905 Average Saturday Unlinked Trips
5,044 Average Sunday Unlinked Trips

Database Information

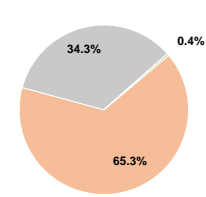
NTDID: 30201
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,719,886	65.3%
State Funds	\$3,000,000	34.3%
Federal Assistance	\$0	0.0%
Other Funds	\$33,267	0.4%
Total Operating Funds Expended	\$8,753,153	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$383,534	4.6%
Materials and Supplies	\$282,854	3.4%
Purchased Transportation	\$7,508,925	90.7%
Other Operating Expenses	\$104,808	1.3%
Total Operating Expenses	\$8,280,121	100.0%
Reconciling OE Cash Expenditures	\$473,032	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

81 Square Miles
621,849 Population

Service Supplied

444,207 Annual Vehicle Revenue Miles (VRM)
72,228 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

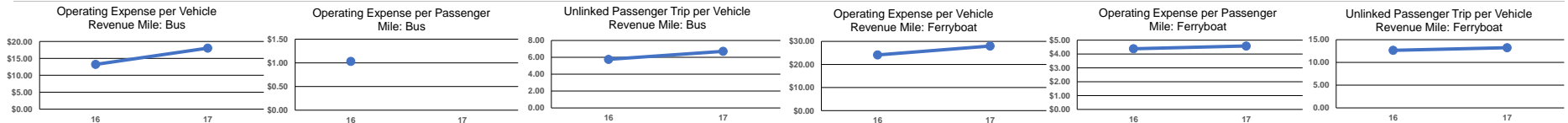
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	20	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$762,089	\$0	\$0	166,243	360,648	27,249	8,861	3.2	3	3	0.0%	7.0
Bus	\$7,518,032	\$0	\$0	0	2,799,601	416,958	63,367	1.4	20	17	15.0%	7.0
Total	\$8,280,121	\$0	\$0	166,243	3,160,249	444,207	72,228	4.5	23	20	13.0%	7.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$27.97	\$86.00	Ferryboat	\$4.58	\$2.11	13.2	40.7
Bus	\$18.03	\$118.64	Bus	\$0.00	\$2.69	6.7	44.2
Total	\$18.64	\$114.64	Total	\$49.81	\$2.62	7.1	43.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.