

Mayor and City Council Town of Ocean City

2017 Annual Agency Profile

General Information

Service Consumption

2,563,434 Annual Unlinked Trips (UPT)

Service Supplied

868,319 Annual Vehicle Revenue Miles (VRM)

86,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,007,143 Total Operating Expenses

Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

Financial Information

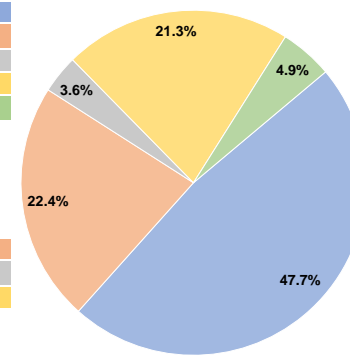
Sources of Operating Funds Expended

Fare Revenues	\$2,867,364	47.7%
Local Funds	\$1,347,231	22.4%
State Funds	\$215,584	3.6%
Federal Assistance	\$1,280,332	21.3%
Other Funds	\$296,632	4.9%
Total Operating Funds Expended	\$6,007,143	100.0%

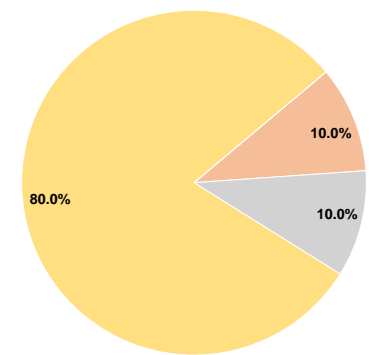
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,604	10.0%
State Funds	\$68,604	10.0%
Federal Assistance	\$548,832	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$287,399	\$848	\$0	9,049	49,375	5,360
Bus	61	-	\$5,719,744	\$2,866,516	\$686,040	2,554,385	818,944	81,476
Total	64	-	\$6,007,143	\$2,867,364	\$686,040	2,563,434	868,319	86,836

Performance Measures

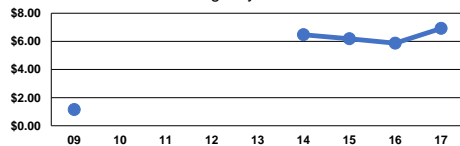
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$53.62
Bus	\$6.98	\$70.20
Total	\$6.92	\$69.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.76	0.2	1.7
Bus	\$2.24	3.1	31.4
Total	\$2.34	3.0	29.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

