

Dorchester County Council

2017 Annual Agency Profile

General Information

Service Consumption

117,371 Annual Unlinked Trips (UPT)

Service Supplied

539,528 Annual Vehicle Revenue Miles (VRM)

33,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,031,912 Total Operating Expenses

Database Information

NTDID: 3R03-30161

Reporter Type: Rural General Public Transit

Financial Information

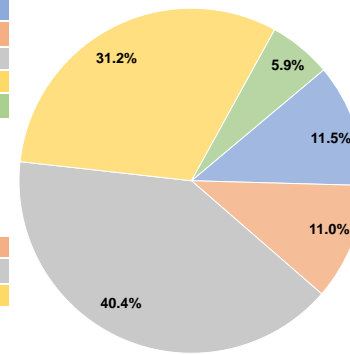
Sources of Operating Funds Expended

Fare Revenues	\$119,151	11.5%
Local Funds	\$113,015	11.0%
State Funds	\$416,677	40.4%
Federal Assistance	\$322,411	31.2%
Other Funds	\$60,658	5.9%
Total Operating Funds Expended	\$1,031,912	100.0%

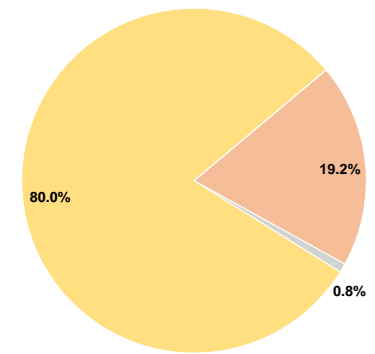
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,070	19.2%
State Funds	\$47	0.8%
Federal Assistance	\$4,470	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,587	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$244,947	\$14,818	\$5,587	21,410	111,031	9,122
Bus	10	-	\$786,965	\$104,333	\$0	95,961	428,497	24,086
Total	32	-	\$1,031,912	\$119,151	\$5,587	117,371	539,528	33,208

Performance Measures

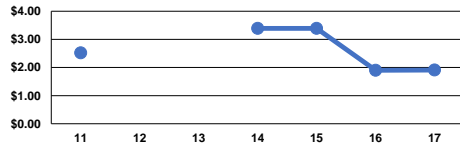
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$26.85
Bus	\$1.84	\$32.67
Total	\$1.91	\$31.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.44	0.2	2.3
Bus	\$8.20	0.2	4.0
Total	\$8.79	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

