

The County Commissioners of Caroline County, Maryland

2017 Annual Agency Profile

General Information

Service Consumption

107,480 Annual Unlinked Trips (UPT)

Service Supplied

737,521 Annual Vehicle Revenue Miles (VRM)

45,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,673,171 Total Operating Expenses

Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$82,429	4.9%
Local Funds	\$474,832	28.4%
State Funds	\$531,365	31.8%
Federal Assistance	\$430,654	25.7%
Other Funds	\$153,891	9.2%

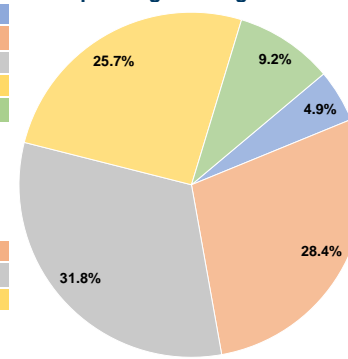
Total Operating Funds Expended \$1,673,171 100.0%

Sources of Capital Funds Expended

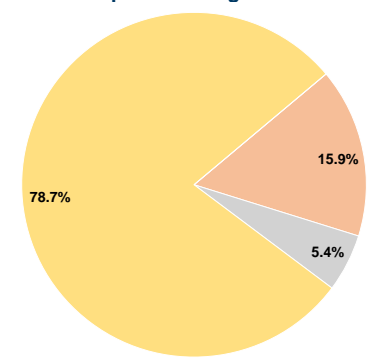
Fare Revenues	\$0	0.0%
Local Funds	\$19,221	15.9%
State Funds	\$6,547	5.4%
Federal Assistance	\$94,954	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$120,722 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$714,176	\$29,217	\$55,261	58,727	323,413	22,300
Bus	10	-	\$958,995	\$53,212	\$65,461	48,753	414,108	23,296
Total	17	-	\$1,673,171	\$82,429	\$120,722	107,480	737,521	45,596

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$32.03
Bus	\$2.32	\$41.17
Total	\$2.27	\$36.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.2	2.6
Bus	\$19.67	0.1	2.1
Total	\$15.57	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

