

# Queen Anne's County Department of Aging

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

28,419 Annual Unlinked Trips (UPT)

#### Service Supplied

304,488 Annual Vehicle Revenue Miles (VRM)

21,940 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,198,032 Total Operating Expenses

#### Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

### Financial Information

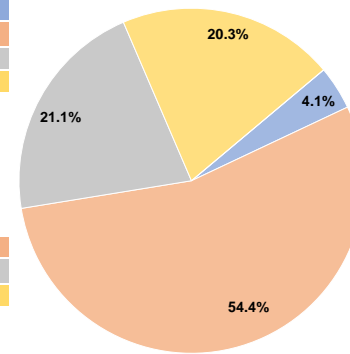
#### Sources of Operating Funds Expended

Fare Revenues	\$49,093	4.1%
Local Funds	\$652,313	54.4%
State Funds	\$252,889	21.1%
Federal Assistance	\$243,737	20.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,198,032</b>	<b>100.0%</b>

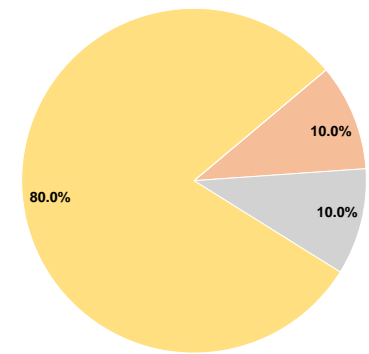
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,000	10.0%
State Funds	\$4,000	10.0%
Federal Assistance	\$32,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$307,914	\$21,421	\$0	10,652	79,809	11,700
Bus	4	-	\$890,118	\$27,672	\$40,000	17,767	224,679	10,240
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,198,032</b>	<b>\$49,093</b>	<b>\$40,000</b>	<b>28,419</b>	<b>304,488</b>	<b>21,940</b>

#### Performance Measures

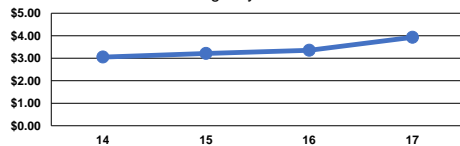
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$26.32
Bus	\$3.96	\$86.93
<b>Total</b>	<b>\$3.93</b>	<b>\$54.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.91	0.1	0.9
Bus	\$50.10	0.1	1.7
<b>Total</b>	<b>\$42.16</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

