

Warren County Transit Authority DBA Transit Authority of Warren County

2017 Annual Agency Profile

General Information

Service Consumption

94,174 Annual Unlinked Trips (UPT)

Service Supplied

298,585 Annual Vehicle Revenue Miles (VRM)

22,741 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,475,405 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

Financial Information

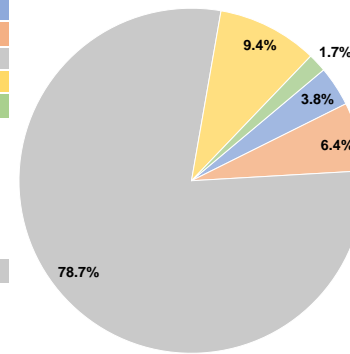
Sources of Operating Funds Expended

Fare Revenues	\$55,414	3.8%
Local Funds	\$94,993	6.4%
State Funds	\$1,160,522	78.7%
Federal Assistance	\$138,814	9.4%
Other Funds	\$25,662	1.7%
Total Operating Funds Expended	\$1,475,405	100.0%

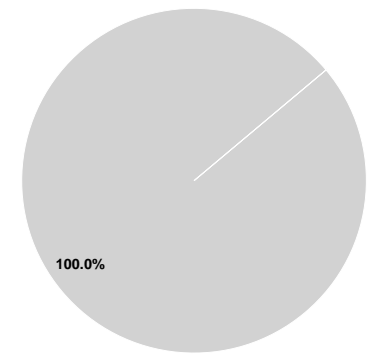
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,918	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$677,069	\$17,208	\$13,918	37,177	111,910	12,418
Bus	3	-	\$798,336	\$38,206	\$0	56,997	186,675	10,323
Total	15	-	\$1,475,405	\$55,414	\$13,918	94,174	298,585	22,741

Performance Measures

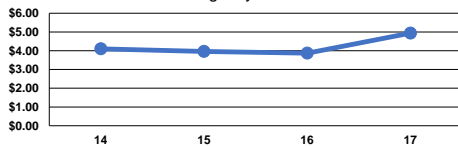
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$54.52
Bus	\$4.28	\$77.34
Total	\$4.94	\$64.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.3	3.0
Bus	\$14.01	0.3	5.5
Total	\$15.67	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

