

Schuylkill Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

261,856 Annual Unlinked Trips (UPT)

Service Supplied

660,165 Annual Vehicle Revenue Miles (VRM)
 39,593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,031,050 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information

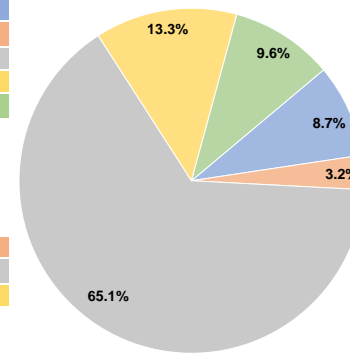
Sources of Operating Funds Expended

Fare Revenues	\$352,140	8.7%
Local Funds	\$129,161	3.2%
State Funds	\$2,623,472	65.1%
Federal Assistance	\$537,340	13.3%
Other Funds	\$388,937	9.6%
Total Operating Funds Expended	\$4,031,050	100.0%

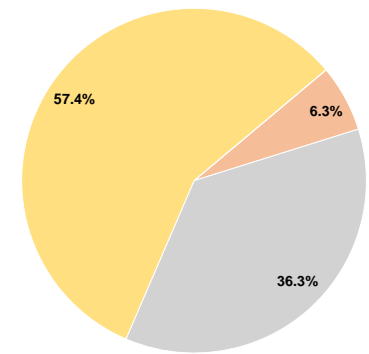
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,161	6.3%
State Funds	\$336,509	36.3%
Federal Assistance	\$532,321	57.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$926,991	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,270,089	\$181,651	\$824,088	72,050	354,747	22,130
Bus	9	-	\$1,760,961	\$170,489	\$102,903	189,806	305,418	17,463
Total	35	-	\$4,031,050	\$352,140	\$926,991	261,856	660,165	39,593

Performance Measures

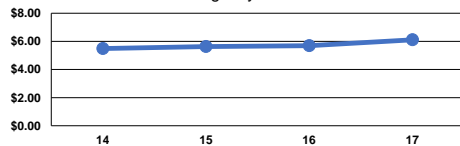
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.40	\$102.58
Bus	\$5.77	\$100.84
Total	\$6.11	\$101.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.51	0.2	3.3
Bus	\$9.28	0.6	10.9
Total	\$15.39	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

