

# Indiana County Transit Authority DBA IndiGO

2017 Annual Agency Profile

## General Information

### Service Consumption

349,772 Annual Unlinked Trips (UPT)

### Service Supplied

583,406 Annual Vehicle Revenue Miles (VRM)

41,949 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,990,933 Total Operating Expenses

### Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

|                    |             |       |
|--------------------|-------------|-------|
| Fare Revenues      | \$690,692   | 23.1% |
| Local Funds        | \$108,085   | 3.6%  |
| State Funds        | \$1,967,751 | 65.8% |
| Federal Assistance | \$208,086   | 7.0%  |
| Other Funds        | \$16,319    | 0.5%  |

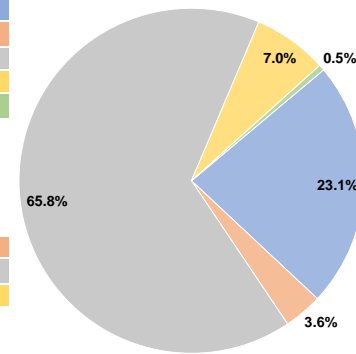
**Total Operating Funds Expended \$2,990,933 100.0%**

### Sources of Capital Funds Expended

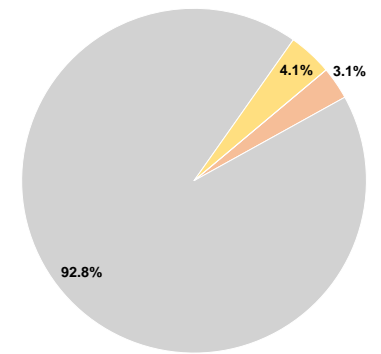
|                    |           |       |
|--------------------|-----------|-------|
| Fare Revenues      | \$0       | 0.0%  |
| Local Funds        | \$13,993  | 3.1%  |
| State Funds        | \$423,783 | 92.8% |
| Federal Assistance | \$18,802  | 4.1%  |
| Other Funds        | \$0       | 0.0%  |

**Total Capital Funds Expended \$456,578 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9                 | -                        | \$556,390          | \$17,468         | \$900                 | 20,592                | 169,256                      | 7,912                        |
| Bus             | 15                | -                        | \$2,434,543        | \$673,224        | \$455,678             | 329,180               | 414,150                      | 34,037                       |
| <b>Total</b>    | <b>24</b>         | <b>-</b>                 | <b>\$2,990,933</b> | <b>\$690,692</b> | <b>\$456,578</b>      | <b>349,772</b>        | <b>583,406</b>               | <b>41,949</b>                |

### Performance Measures

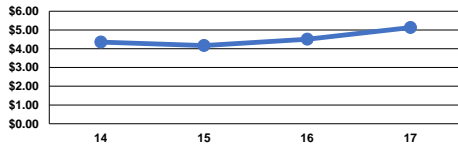
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.29                                      | \$70.32                                     |
| Bus             | \$5.88                                      | \$71.53                                     |
| <b>Total</b>    | <b>\$5.13</b>                               | <b>\$71.30</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.02  | 0.1                                     | 2.6                                     |
| Bus             | \$7.40   | 0.8                                     | 9.7                                     |
| <b>Total</b>    | <b>\$8.55</b>                                  | <b>0.6</b>                              | <b>8.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

