

Area Transportation Authority of North Central PA

2017 Annual Agency Profile

General Information

Service Consumption

407,040 Annual Unlinked Trips (UPT)

Service Supplied

1,449,218 Annual Vehicle Revenue Miles (VRM)
110,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,371,429 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Financial Information

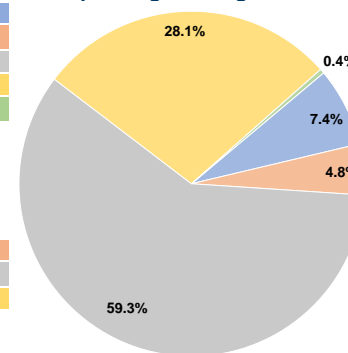
Sources of Operating Funds Expended

Fare Revenues	\$545,731	7.4%
Local Funds	\$350,501	4.8%
State Funds	\$4,372,871	59.3%
Federal Assistance	\$2,071,815	28.1%
Other Funds	\$30,511	0.4%
Total Operating Funds Expended	\$7,371,429	100.0%

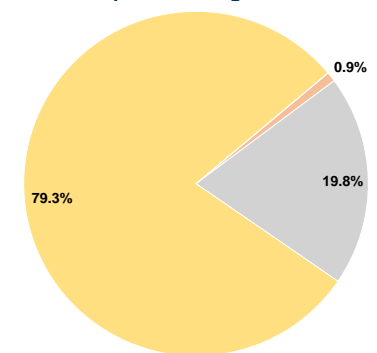
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,374	0.9%
State Funds	\$202,683	19.8%
Federal Assistance	\$812,662	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,024,719	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$4,420,321	\$149,321	\$778,279	159,981	829,918	69,772
Bus	20	-	\$2,926,458	\$374,895	\$246,440	238,430	575,025	39,154
Vanpool	3	-	\$24,650	\$21,515	\$0	8,629	44,275	1,237
Total	64	-	\$7,371,429	\$545,731	\$1,024,719	407,040	1,449,218	110,163

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$63.35
Bus	\$5.09	\$74.74
Vanpool	\$0.56	\$19.93
Total	\$5.09	\$66.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.63	0.2	2.3
Bus	\$12.27	0.4	6.1
Vanpool	\$2.86	0.2	7.0
Total	\$18.11	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

