

Central West Virginia Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

321,989 Annual Unlinked Trips (UPT)

Service Supplied

646,482 Annual Vehicle Revenue Miles (VRM)

40,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,522,685 Total Operating Expenses

Database Information

NTDID: 3R05-30119

Reporter Type: Rural General Public Transit

Financial Information

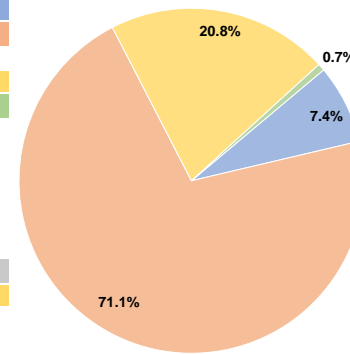
Sources of Operating Funds Expended

Fare Revenues	\$187,468	7.4%
Local Funds	\$1,793,661	71.1%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	20.8%
Other Funds	\$16,556	0.7%
Total Operating Funds Expended	\$2,522,685	100.0%

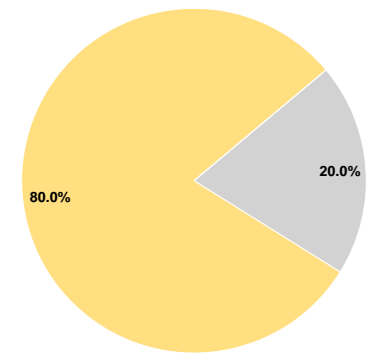
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,685	20.0%
Federal Assistance	\$154,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,424	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$345,632	\$4,162	\$0	5,251	88,999	9,102
Bus	16	-	\$2,177,053	\$183,306	\$193,424	316,738	557,483	31,797
Total	21	-	\$2,522,685	\$187,468	\$193,424	321,989	646,482	40,899

Performance Measures

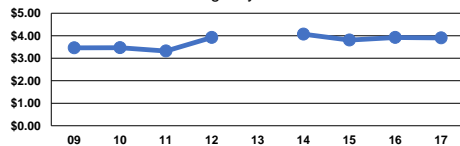
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$37.97
Bus	\$3.91	\$68.47
Total	\$3.90	\$61.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.82	0.1	0.6
Bus	\$6.87	0.6	10.0
Total	\$7.83	0.5	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

