

Bluefield Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

214,902 Annual Unlinked Trips (UPT)

Service Supplied

756,063 Annual Vehicle Revenue Miles (VRM)

45,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,863 Total Operating Expenses

Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

Financial Information

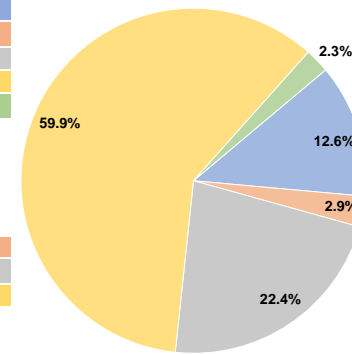
Sources of Operating Funds Expended

Fare Revenues	\$179,585	12.6%
Local Funds	\$41,121	2.9%
State Funds	\$320,104	22.4%
Federal Assistance	\$857,325	59.9%
Other Funds	\$32,728	2.3%
Total Operating Funds Expended	\$1,430,863	100.0%

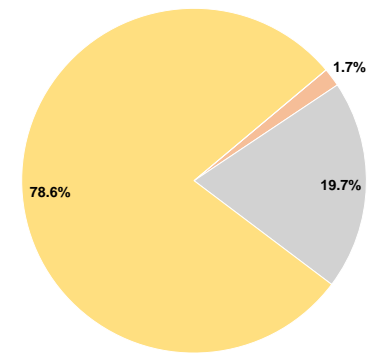
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,000	1.7%
State Funds	\$56,493	19.7%
Federal Assistance	\$225,971	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$287,464	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$531,602	\$0	\$260,697	15,452	386,242	19,066
Bus	11	-	\$899,261	\$179,585	\$26,767	199,450	369,821	25,944
Total	24	-	\$1,430,863	\$179,585	\$287,464	214,902	756,063	45,010

Performance Measures

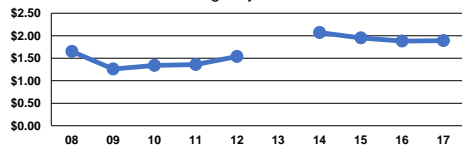
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$27.88
Bus	\$2.43	\$34.66
Total	\$1.89	\$31.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.40	0.0	0.8
Bus	\$4.51	0.5	7.7
Total	\$6.66	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

