

Potomac Valley Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

89,671 Annual Unlinked Trips (UPT)

Service Supplied

631,017 Annual Vehicle Revenue Miles (VRM)

27,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,714,376 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

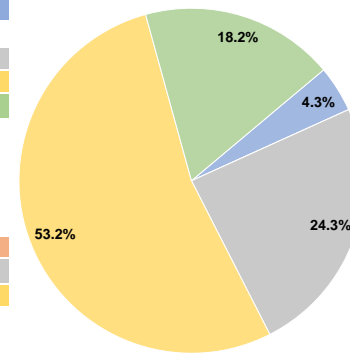
Sources of Operating Funds Expended

Fare Revenues	\$74,491	4.3%
Local Funds	\$0	0.0%
State Funds	\$415,910	24.3%
Federal Assistance	\$912,359	53.2%
Other Funds	\$311,616	18.2%
Total Operating Funds Expended	\$1,714,376	100.0%

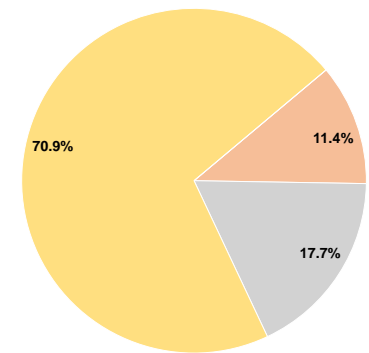
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,037	11.4%
State Funds	\$34,309	17.7%
Federal Assistance	\$137,234	70.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$445,052	\$21,103	\$128,165	17,214	163,686	7,969
Bus	12	-	\$1,269,324	\$53,388	\$65,415	72,457	467,331	19,702
Total	18	-	\$1,714,376	\$74,491	\$193,580	89,671	631,017	27,671

Performance Measures

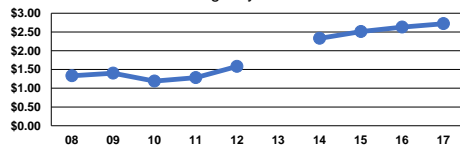
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$55.85
Bus	\$2.72	\$64.43
Total	\$2.72	\$61.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.85	0.1	2.2
Bus	\$17.52	0.2	3.7
Total	\$19.12	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

