

Barbour Co. Senior Center DBA Here & There Transit

2017 Annual Agency Profile

General Information

Service Consumption

22,990 Annual Unlinked Trips (UPT)

Service Supplied

223,159 Annual Vehicle Revenue Miles (VRM)

15,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,862 Total Operating Expenses

Database Information

NTDID: 3R05-30138

Reporter Type: Rural General Public Transit

Financial Information

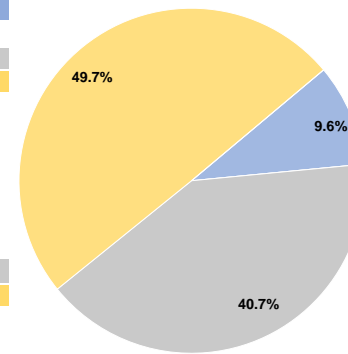
Sources of Operating Funds Expended

Fare Revenues	\$39,566	9.6%
Local Funds	\$0	0.0%
State Funds	\$168,082	40.7%
Federal Assistance	\$205,214	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$412,862	100.0%

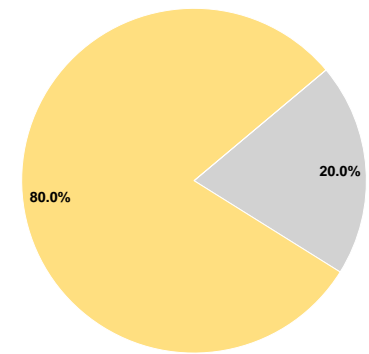
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,061	20.0%
Federal Assistance	\$52,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$381,519	\$34,365	\$65,301	17,789	206,817	13,543
Bus	1	-	\$31,343	\$5,201	\$0	5,201	16,342	2,008
Total	11	-	\$412,862	\$39,566	\$65,301	22,990	223,159	15,551

Performance Measures

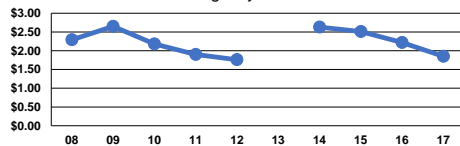
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$28.17
Bus	\$1.92	\$15.61
Total	\$1.85	\$26.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.45	0.1	1.3
Bus	\$6.03	0.3	2.6
Total	\$17.96	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

