

# Little Kanawha Transit Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

45,260 Annual Unlinked Trips (UPT)

### Service Supplied

187,650 Annual Vehicle Revenue Miles (VRM)

14,732 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$638,873 Total Operating Expenses

### Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

## Financial Information

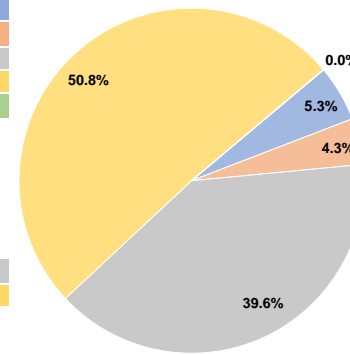
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$33,617         | 5.3%          |
| Local Funds                           | \$27,729         | 4.3%          |
| State Funds                           | \$252,714        | 39.6%         |
| Federal Assistance                    | \$324,560        | 50.8%         |
| Other Funds                           | \$253            | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$638,873</b> | <b>100.0%</b> |

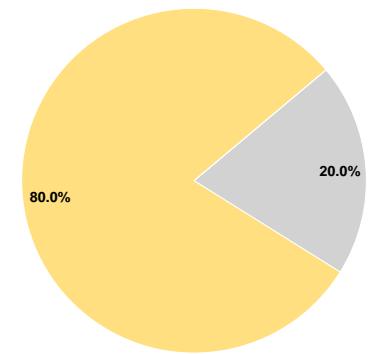
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$33,025         | 20.0%         |
| Federal Assistance                  | \$132,100        | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$165,125</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9                 | -                        | \$638,873          | \$33,617        | \$165,125             | 45,260                | 187,650                      | 14,732                       |
| <b>Total</b>    | <b>9</b>          | <b>-</b>                 | <b>\$638,873</b>   | <b>\$33,617</b> | <b>\$165,125</b>      | <b>45,260</b>         | <b>187,650</b>               | <b>14,732</b>                |

### Performance Measures

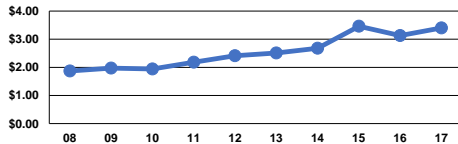
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.40                                      | \$43.37                                     |
| <b>Total</b>    | <b>\$3.40</b>                               | <b>\$43.37</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.12  | 0.2                                     | 3.1                                     |
| <b>Total</b>    | <b>\$14.12</b>                                 | <b>0.2</b>                              | <b>3.1</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

