

Tri River Transit

2017 Annual Agency Profile

General Information

Service Consumption

111,116 Annual Unlinked Trips (UPT)

Service Supplied

914,057 Annual Vehicle Revenue Miles (VRM)

35,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,440,788 Total Operating Expenses

Database Information

NTDID: 3R05-30183

Reporter Type: Rural General Public Transit

Financial Information

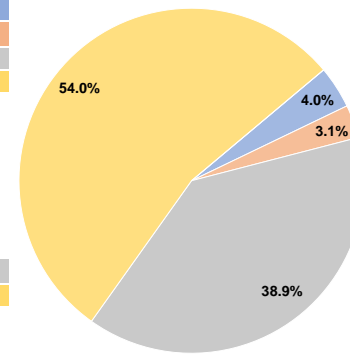
Sources of Operating Funds Expended

Fare Revenues	\$57,247	4.0%
Local Funds	\$44,676	3.1%
State Funds	\$560,224	38.9%
Federal Assistance	\$778,641	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,440,788	100.0%

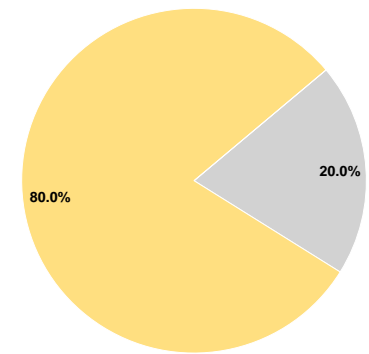
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$47,559	20.0%
Federal Assistance	\$190,232	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,791	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$359,752	\$3,645	\$101,889	25,557	385,033	8,141
Bus	7	-	\$1,081,036	\$53,602	\$135,902	85,559	529,024	27,254
Total	20	-	\$1,440,788	\$57,247	\$237,791	111,116	914,057	35,395

Performance Measures

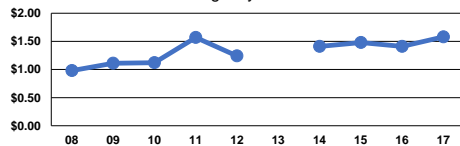
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.93	\$44.19
Bus	\$2.04	\$39.67
Total	\$1.58	\$40.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.1	3.1
Bus	\$12.63	0.2	3.1
Total	\$12.97	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

