

City of Danville Mass Transit System

2017 Annual Agency Profile

General Information

Service Consumption

359,149 Annual Unlinked Trips (UPT)

Service Supplied

542,896 Annual Vehicle Revenue Miles (VRM)

35,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,936,828 Total Operating Expenses

Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

Financial Information

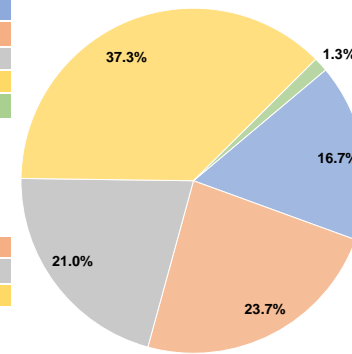
Sources of Operating Funds Expended

Fare Revenues	\$322,884	16.7%
Local Funds	\$459,068	23.7%
State Funds	\$405,808	21.0%
Federal Assistance	\$723,306	37.3%
Other Funds	\$25,762	1.3%
Total Operating Funds Expended	\$1,936,828	100.0%

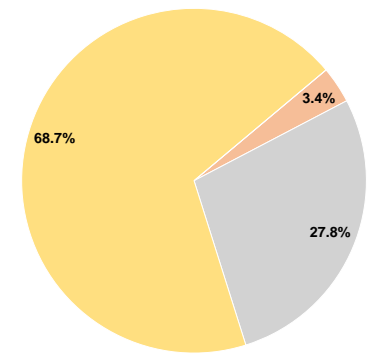
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,174	3.4%
State Funds	\$470,722	27.8%
Federal Assistance	\$1,163,471	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,692,367	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$1,130,541	\$130,649	\$62,565	36,722	283,932	20,665
Bus	17	-	\$806,287	\$192,235	\$1,629,802	322,427	258,964	14,738
Total	18	-	\$1,936,828	\$322,884	\$1,692,367	359,149	542,896	35,403

Performance Measures

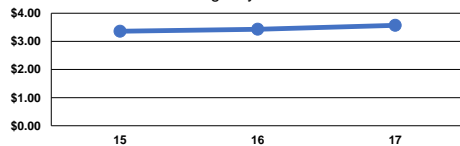
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$54.71
Bus	\$3.11	\$54.71
Total	\$3.57	\$54.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.79	0.1	1.8
Bus	\$2.50	1.2	21.9
Total	\$5.39	0.7	10.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

