

Pulaski Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

139,840 Annual Unlinked Trips (UPT)

Service Supplied

261,851 Annual Vehicle Revenue Miles (VRM)

19,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,675 Total Operating Expenses

Database Information

NTDID: 3R06-30115

Reporter Type: Rural General Public Transit

Financial Information

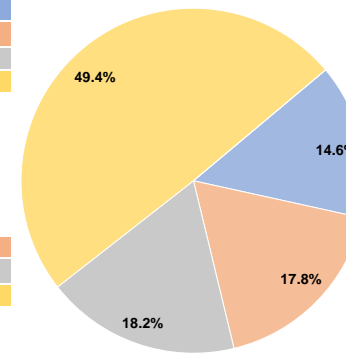
Sources of Operating Funds Expended

Fare Revenues	\$100,743	14.6%
Local Funds	\$122,915	17.8%
State Funds	\$125,988	18.2%
Federal Assistance	\$342,029	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$691,675	100.0%

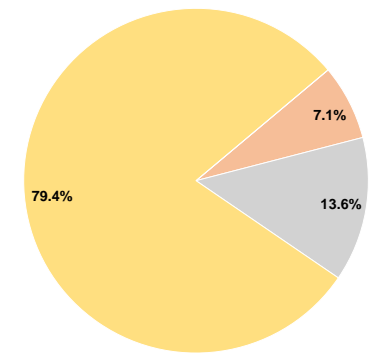
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,590	7.1%
State Funds	\$33,755	13.6%
Federal Assistance	\$197,301	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$248,646	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$691,675	\$100,743	\$248,646	139,840	261,851	19,714
Total	11	-	\$691,675	\$100,743	\$248,646	139,840	261,851	19,714

Performance Measures

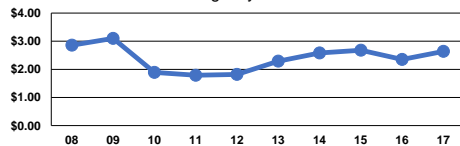
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$35.09
Total	\$2.64	\$35.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	0.5	7.1
Total	\$4.95	0.5	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

