

## VRT-Culpeper Region

2017 Annual Agency Profile

### General Information

#### Service Consumption

138,156 Annual Unlinked Trips (UPT)

#### Service Supplied

435,879 Annual Vehicle Revenue Miles (VRM)

23,328 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,203,507 Total Operating Expenses

#### Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

### Financial Information

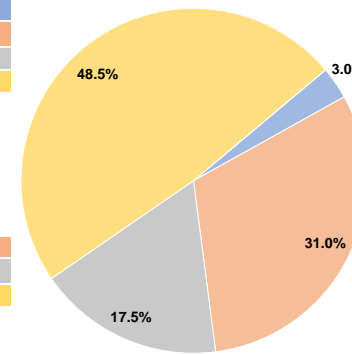
#### Sources of Operating Funds Expended

Fare Revenues	\$36,449	3.0%
Local Funds	\$373,459	31.0%
State Funds	\$210,070	17.5%
Federal Assistance	\$583,529	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,203,507</b>	<b>100.0%</b>

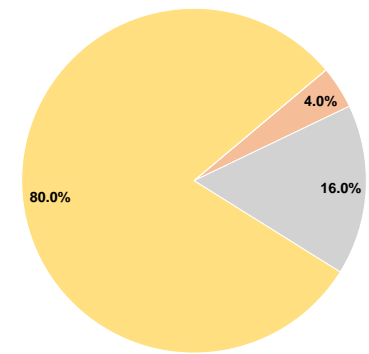
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,589	4.0%
State Funds	\$22,356	16.0%
Federal Assistance	\$111,780	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$139,725</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$300,877	\$6,975	\$34,931	22,947	108,789	7,469
Bus	11	-	\$902,630	\$29,474	\$104,794	115,209	327,090	15,859
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,203,507</b>	<b>\$36,449</b>	<b>\$139,725</b>	<b>138,156</b>	<b>435,879</b>	<b>23,328</b>

#### Performance Measures

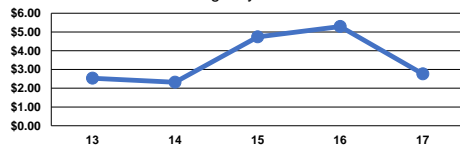
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$40.28
Bus	\$2.76	\$56.92
<b>Total</b>	<b>\$2.76</b>	<b>\$51.59</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.11	0.2	3.1
Bus	\$7.83	0.4	7.3
<b>Total</b>	<b>\$8.71</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

