

VRT-NoVA Loudoun Region

2017 Annual Agency Profile

General Information

Service Consumption

32,287 Annual Unlinked Trips (UPT)

Service Supplied

281,955 Annual Vehicle Revenue Miles (VRM)

13,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,120,500 Total Operating Expenses

Database Information

NTDID: 3R06-30120

Reporter Type: Rural General Public Transit

Financial Information

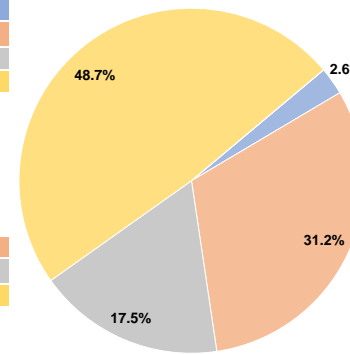
Sources of Operating Funds Expended

Fare Revenues	\$29,027	2.6%
Local Funds	\$349,271	31.2%
State Funds	\$196,465	17.5%
Federal Assistance	\$545,737	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,120,500	100.0%

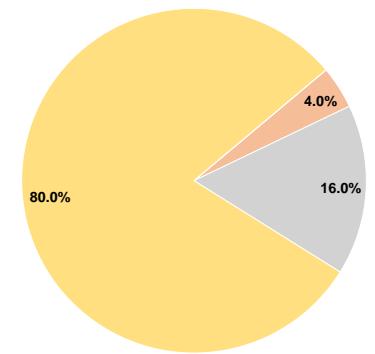
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,183	4.0%
State Funds	\$44,734	16.0%
Federal Assistance	\$223,670	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$279,587	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$806,760	\$14,949	\$201,303	15,047	204,040	10,554
Bus	1	-	\$313,740	\$14,078	\$78,284	17,240	77,915	3,084
Total	10	-	\$1,120,500	\$29,027	\$279,587	32,287	281,955	13,638

Performance Measures

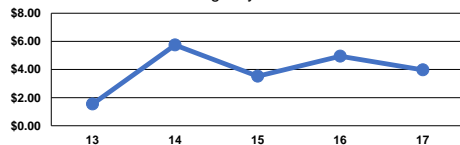
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$76.44
Bus	\$4.03	\$101.73
Total	\$3.97	\$82.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.62	0.1	1.4
Bus	\$18.20	0.2	5.6
Total	\$34.70	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

