

VRT-Staunton Region

2017 Annual Agency Profile

General Information

Service Consumption

81,693 Annual Unlinked Trips (UPT)

Service Supplied

314,446 Annual Vehicle Revenue Miles (VRM)
 14,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$923,863 Total Operating Expenses

Database Information

NTDID: 3R06-30125

Reporter Type: Rural General Public Transit

Financial Information

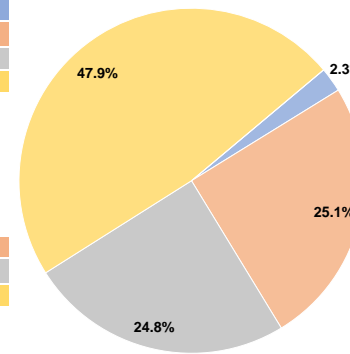
Sources of Operating Funds Expended

Fare Revenues	\$21,316	2.3%
Local Funds	\$231,771	25.1%
State Funds	\$228,699	24.8%
Federal Assistance	\$442,077	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$923,863	100.0%

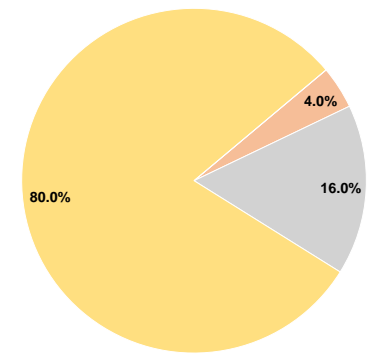
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$366	4.0%
State Funds	\$1,463	16.0%
Federal Assistance	\$7,316	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$46,193	\$1,066	\$457	2,868	16,311	1,277
Bus	6	-	\$877,670	\$20,250	\$8,688	78,825	298,135	13,055
Total	7	-	\$923,863	\$21,316	\$9,145	81,693	314,446	14,332

Performance Measures

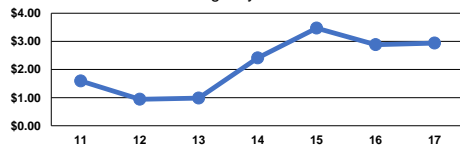
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$36.17
Bus	\$2.94	\$67.23
Total	\$2.94	\$64.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.11	0.2	2.2
Bus	\$11.13	0.3	6.0
Total	\$11.31	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

