

Mountain Empire Older Citizens Transit

2017 Annual Agency Profile

General Information

Service Consumption

83,707 Annual Unlinked Trips (UPT)

Service Supplied

954,134 Annual Vehicle Revenue Miles (VRM)
58,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,704,611 Total Operating Expenses

Database Information

NTDID: 3R06-30132

Reporter Type: Rural General Public Transit

Financial Information

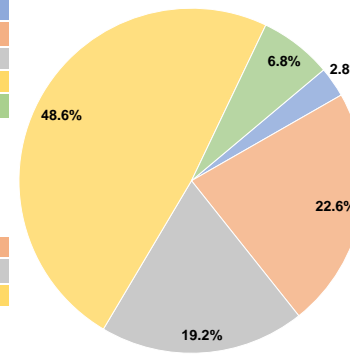
Sources of Operating Funds Expended

Fare Revenues	\$48,383	2.8%
Local Funds	\$384,997	22.6%
State Funds	\$327,539	19.2%
Federal Assistance	\$827,846	48.6%
Other Funds	\$115,846	6.8%
Total Operating Funds Expended	\$1,704,611	100.0%

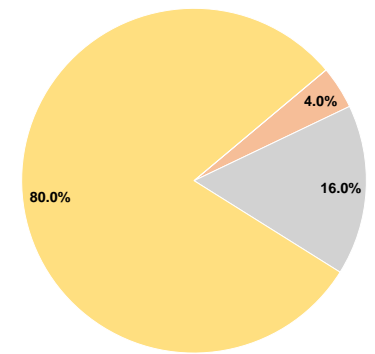
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,555	4.0%
State Funds	\$61,869	16.0%
Federal Assistance	\$309,347	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$386,771	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,704,611	\$48,383	\$386,771	83,707	954,134	58,110
Total	47	-	\$1,704,611	\$48,383	\$386,771	83,707	954,134	58,110

Performance Measures

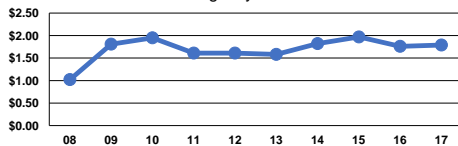
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$29.33
Total	\$1.79	\$29.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.1	1.4
Total	\$20.36	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

