

Greene Co. Transit Inc.

2017 Annual Agency Profile

General Information

Service Consumption

64,238 Annual Unlinked Trips (UPT)

Service Supplied

381,429 Annual Vehicle Revenue Miles (VRM)
21,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$810,871 Total Operating Expenses

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

Financial Information

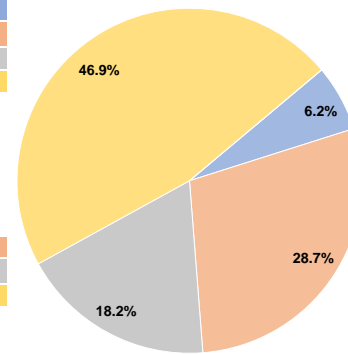
Sources of Operating Funds Expended

Fare Revenues	\$50,443	6.2%
Local Funds	\$232,337	28.7%
State Funds	\$147,874	18.2%
Federal Assistance	\$380,217	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$810,871	100.0%

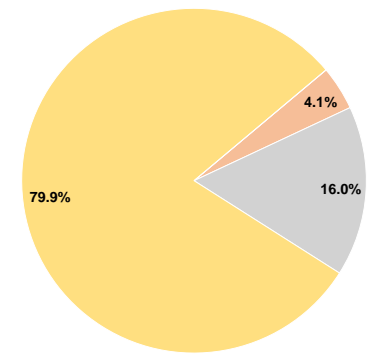
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,761	4.1%
State Funds	\$18,368	16.0%
Federal Assistance	\$91,840	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,969	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$810,871	\$50,443	\$114,969	64,238	381,429	21,620
Total	15	-	\$810,871	\$50,443	\$114,969	64,238	381,429	21,620

Performance Measures

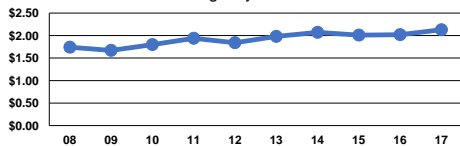
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$37.51
Total	\$2.13	\$37.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.62	0.2	3.0
Total	\$12.62	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

